

**Most Precious Blood Parish**  
**Annual Report to Parishioners**  
**Fiscal Year July 2009-June 2010**

					Actual	Budget
<b>Income:</b>						
	Offertory				276,610	258,780
	Shrines, Candles & Flowers				5,869	7,350
	Sacramental Offerings				7,149	3,350
	Religious Education				43,780	46,800
	Fundraising				6,532	2,040
	Other Income				12,000	0
	<b>Total Income:</b>				<b>351,940</b>	<b>318,320</b>
<b>Expenses:</b>						
	* Salary, Comp, Clergy & Benefits				185,317	185,317
	* Office Expenses				52,278	47,384
	Utilities				23,891	34,622
	Property Insurance & Liability				11,906	11,676
	* Pastoral/Liturgical				50,481	44,836
	Maint. Bldgs. & grounds				49,916	44,834
	* Acq/improv. Site, furn & equip				1,595	0
	School Tax				8,581	8,581
	<b>Total Operating Expenses:</b>				<b>383,965</b>	<b>377,250</b>
<b>Operating Earnings:</b>					<b>(-32,025)</b>	<b>(-58,930)</b>
1. Religious Education expenses ran at approximately \$91,000 for the fiscal year which includes all items with an asterisk.						
2. The Parish needs you to continue to make your contributions while you are away on vacation during the summer or winter.						
3. Keep in mind that your contributions are tax deductible.						
4. Members of the Parish Finance Council - Tom Britt, Mike Hanley, Michael Muldowney, Edmund Murphy, Keith Shaffer, and Donna Simek.						

*Fr. John James*