

**Most Precious Blood Parish**  
**Operating Income Statement**  
**July 2008 - June 2009 and July 2009 - January 2010**

	Actual 7/08-6/09	Actual 7/09-1/10
<b>Income</b>		
Offertory	260,379	161,026
Shrines, Candles & Flowers	7,147	2,463
Sacramental Offerings	3,445	5,443
Religious Education (1)	44,977	39,788
Gifts	75,488	50,926
Other Income	4,188	380
<b>Total Income</b>	<b>395,624</b>	<b>261,845</b>
<b>Expenses</b>		
*Salary & Compensation & Clergy Stipends & Benefits	178,867	113,451
*Office Expenses	39,644	33,794
Utilities	30,057	15,370
Property Insurance & Liability	11,337	8,061
Maintenance buildings and grounds	46,967	27,870
*Pastoral & Liturgical, Music and Flowers	38,330	22,378
School Tax	10,038	10,681
*Acq/improv site, furn & equip.	1,773	1,885
<b>Total Operating Expenses</b>	<b>357,013</b>	<b>233,490</b>
<b>Operating Earnings (I</b>	<b>-</b>	<b>28,355</b>

**NOTES:**

- 1 It costs approximately \$82,000 to operate Religious Education this includes all expense items with an asterik.
- 2 The Parish needs you to continue to make your contributions while you are away on vacation during the summer or winter.
- 3 The Operating Income Statement is a separate budget from the Renovation Fund and is also separate from the second collections.
- 4 Keep in mind that your contributions are tax deductible. This includes not only cash contributions, but other property that you contribute, such as stocks, bonds, food, clothes, furniture, etc. Consult your tax advisor for the proper treatment of these items.
- 5 Members of the Parish Finance Council - Tom Britt, Mike Hanley, Michael Muldowney, Keith Shaffer, and Donna Simek.