

St. Pius X Parish, Milton
Statement of Revenues & Expenses
July 1, 2007 - June 30, 2008

<u>Revenues</u>	<u>Totals</u>
Offertory	\$133,641
Grand Annual	21,704
Shrines, Candles, & Flowers	1,651
Sacramental Offerings	5,365
Gifts & Bequests	5,148
Interest Income	15,919
Rental Income	18,020
Miscellaneous Income	6,194
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Total Revenues	\$207,642
<u>Expenses</u>	
Salaries & Compensation	\$53,721
Employee Benefits	10,185
Clergy Stipend & Related	40,400
Professional Fees	45
Office, Books, & Related	14,590
Household Expenses	344
Operations & Maintenance	72,295
Pastoral / Liturgical	6,205
Cathedraticum	4,000
School Tax	7,000
Miscellaneous Expenses	17
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Total Expenses	\$208,802
Net Income (Loss)	<u><u>(1,160)</u></u>