

OUR LADY OF GOOD VOYAGE PARISH  
BUDGET  
TWELVE MONTHS ENDING JUNE 30, 2010

INCOME

Offertory	179,806.00
Sacramental Offerings	8385.00
Gifts	17,300.00
Second Collections	36,878.00
Misc. Collections, fundraisers, & fuel	125,332.00
Interest income	308.00

TOTAL RECEIPTS 368,009.00

EXPENSES

Salaries and FICA	142,137.00
Unassigned Clergy Stipend	7,600.00
Clergy Health Insurance	15,096.00
Parish Vehicle Expense	526.00
Professional Fees	5,225.00
Office Supplies	4,087.00
Telephone/Cable/Answering	4,620.00
Equipment Contracts	923.00
Printing	1,965.00
Postage	340.00
Missalettes	1,734.00
Weekly Envelopes	2,360.00
Utilities	6,962.00
Heat, oil & gas	21,465.00
Water and Sewer	3,326.00
Property and Liability Insurance	23,186.00
Maintenance-Supplies	18,428.00
Grounds/Snow Removal	3,718.00
Altar Supplies and flowers	23,989.00
Charities/Second Collections	36,878.00
Music	1,400.00
Rectory	1,761.00
Religious Education	50,661.00
School Tax	10,943.00

TOTAL EXPENSES 389,330.00

EXAMINED AND APPROVED BY



