OUR LADY OF GOOD VOYAGE PARISH
BUDGET
TWELVE MONTHS ENDING JUNE 30, 2010

INCOME

Offertory
Sacramental Offerings
Gifts
Second Collections
Misc. Collections, fundraisers, & fuel
Interest income

TOTAL RECEIPTS

EXPENSES

Salaries and FICA
Unassigned Clergy Stipend
Clergy Health Insurance
Parish Vehicle Expense
Professional Fees
Office Supplies
Telephone/Cable/Answering
Equipment Contracts
Printing
Postage
Missallettes
Weekly Envelopes
Utilities
Heat, oil & gas
Water and Sewer
Property and Liability Insurance
Maintenance-Supplies
Grounds/Snow Removal
Altar Supplies and flowers
Charities/Second Collections
Music
Rectory
Religious Education
School Tax

TOTAL EXPENSES

EXAMINED AND APPROVED BY

[Signatures]