Hi everyone!

As the pastor of St. Joseph the Worker Church, I am both proud and honored to serve this community. Every year I am obligated to provide you with a financial report. However, I would like this to be more of a “state-of-the-parish” report to share with you our strengths and our challenges.

I am consistently moved by your generosity, in the weekly collection for our needs as well as in the special collections to a variety of Catholic charities, from our own parish initiatives to causes around the world. I am always overwhelmed by the piles of gifts that overflow into the gathering area at Christmas time for the St. Vincent de Paul families. Not to mention my excitement as I recently announced that the mortgage has been paid off, we should all be grateful and proud of this accomplishment, thanks be to God.

As you know, our church is much more than the building and many of you contribute with your time and talents. One area in which we are particularly strong, is setting a stable foundation for our children, with the Children’s Liturgy (including the Children’s Choir), Religious Education as well as Vacation Bible School (VBS). The tireless volunteers give so much of their time to make these a success. In fact, we had such an outpouring of counselor volunteers for VBS this summer, the senior counselors were given roles previously staffed by adults. This speaks volumes about the experience these counselors had when they attended the program. It made such a lasting impression on them, they wanted to share the experience with the younger children, setting them on God’s path of caring, kindness and service.

We have several other ministries and events that many of you may not be aware of. I and the volunteers who manage them, hope you look into them and if you are called to get involved, we hope you consider listening to the Holy Spirit.

I wish I could report that the news is all good. I am disheartened by the drop in attendance at Mass. This drop, in turn, has caused a drop in contributions. It’s hard to believe it’s been 11 years since our beautiful new church was completed. I’m sure you can understand, as you face this with your own homes, that the cost of heat and maintenance to keep the building in its original “like new” condition, continues to rise. Unfortunately, trends of parish income will not be enough to cover these costs, so we need to continue with a “building maintenance collection” once per month. We will continue to keep you informed as to how these funds will be used. For example, I know many of you have commented on the burned out bulbs in the lights of the church, and we are working to address this problem. You can imagine it’s not as simple as changing a light bulb in your own home!

One solution to covering these costs is to get attendance back up in the Church. This is something to which we can ALL contribute. I ask that each one of you look deep in your heart to think about what this parish means to you and to reach out to those around you. Some may have stopped coming, for various reasons, or maybe you know a new family in the area. Just share your story with them. Perhaps it will resonate with them in a way you don’t anticipate. Perhaps it will help you to pray and reflect on how important this parish is to you. With all the chaos in the world around us, it’s an important time to share God’s love and build our welcoming community of spirit, comfort and peace.

I ask you to reenergize your commitment and support in whatever ways you can. Our parish is only as strong as the people in it.

God Bless You Always & Keep You In His Loving Care!

Rev. John Mark Hannon, Pastor
ST. JOSEPH THE WORKER MINISTRIES & EVENTS

EVENTS/INITIATIVES (partial list)

- Scout Sunday
- Family Rosary
- Blood Pressure Screenings
- Holiday Craft Fair
- Vendor Fair
- Divine Mercy Sunday
- Mass. General Blood Drive
- Healing Services
- Ultreya
- Curculio
- Sodality Banquet
- Mother's Day Novena Cards
- Baccalaureate Services
- Father's Day Novena Cards
- Weekend Retreats
- Family Talent Show
- Evening of Healing and Prayer
- Teen Band
- Sodality's Victorian Tea
- Fun Fall Day at Sauchuk Farm
- Vacation Bible School
- The Giving Tree
- Family Hoe Down
- Hanson Food Pantry
- Public Rosary Rally
- St. Vincent DePaul Clothing Drive
- Military Drive
- Xtreme EDGE: Middle School Ministry
- Religious Education Program
- Henderson House Meal-A-Month
- St. Thecla in Pembroke.
- continue to collaborate with Our Lady of the Lake of Halifax
- going on in the archdiocese. We have already begun and will
- PARISH COLLABORATION UNDERWAY

Some of you may be aware, that there is much consolidation
- going on in the archdiocese. We have already begun and will
- continue to collaborate with Our Lady of the Lake of Halifax and St. Thecla in Pembroke.

PARISH COLLABORATION UNDERWAY

- RCIA
- Parish Cookout
- Frank Kelly Event
- Resurrection Event
- Advent Concert
- Parish Mission
- Pre Cana
- Jason Everett
- Religious Educational Practices
- Golf Outing
- Octoberfest
- Appalacihca Trips
- Lenten Schedules
- Bible Study Groups
- Teen Masses

ST. JOSEPH THE WORKER - HANSON, MA

FINANCIAL REPORT FOR JULY 1, 2012 - JUNE 30, 2013

INCOME

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL</th>
<th>BUDGET</th>
<th>VARIANCE</th>
<th>2013 - 2014</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Offertory</td>
<td>$75,171.53</td>
<td>$75,000.00</td>
<td>($171.53)</td>
<td>$85,000.00</td>
<td></td>
</tr>
<tr>
<td>Shrimp, Gumbos &amp; Flowers</td>
<td>$12,163.00</td>
<td>$12,000.00</td>
<td>($163.00)</td>
<td>$12,000.00</td>
<td></td>
</tr>
<tr>
<td>Satenmental Offering</td>
<td>$17,051.00</td>
<td>$16,000.00</td>
<td>($1,051.00)</td>
<td>$19,000.00</td>
<td></td>
</tr>
<tr>
<td>Gifts &amp; Bquets</td>
<td>$6,264.00</td>
<td>$14,000.00</td>
<td>($7,736.00)</td>
<td>$8,000.00</td>
<td></td>
</tr>
<tr>
<td>Religious Education</td>
<td>$66,705.88</td>
<td>$77,000.00</td>
<td>($10,294.12)</td>
<td>$67,000.00</td>
<td></td>
</tr>
<tr>
<td>Other - Miscellaneous, Parish Functions, Donations &amp; Status</td>
<td>$31,060.66</td>
<td>$32,000.00</td>
<td>($939.34)</td>
<td>$113,000.00</td>
<td></td>
</tr>
<tr>
<td>Grand Annual</td>
<td>$76,258.69</td>
<td>$70,000.00</td>
<td>$6,258.69</td>
<td>$70,000.00</td>
<td></td>
</tr>
</tbody>
</table>

EXPENSES

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL</th>
<th>BUDGET</th>
<th>VARIANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Church</td>
<td>$580,618.67</td>
<td>$604,000.00</td>
<td>($23,381.33)</td>
</tr>
<tr>
<td>Salaries &amp; Benefits - Clergy, Staff, Organizers, Soeslaes</td>
<td>$200,423.09</td>
<td>$205,000.00</td>
<td>($4,576.91)</td>
</tr>
<tr>
<td>Clergy Envelope</td>
<td>$2,702.77</td>
<td>$3,000.00</td>
<td>($297.23)</td>
</tr>
<tr>
<td>Church Supplies</td>
<td>$4,181.10</td>
<td>$5,000.00</td>
<td>($818.90)</td>
</tr>
<tr>
<td>Utilities (Year. Water, Insurance, Maintenance &amp; Supplies)</td>
<td>$17,600.00</td>
<td>$17,000.00</td>
<td>($600.00)</td>
</tr>
<tr>
<td>Votive Staincnes - CHL.F in Fy-14</td>
<td>$39,024.95</td>
<td>$42,000.00</td>
<td>($2,975.05)</td>
</tr>
<tr>
<td>Hospitality, Youth, Parish Functions</td>
<td>$25,521.98</td>
<td>$25,000.00</td>
<td>$521.98</td>
</tr>
<tr>
<td>Flowers</td>
<td>$2,628.57</td>
<td>$3,000.00</td>
<td>($371.43)</td>
</tr>
<tr>
<td>Hospitality Fy. 1 / 12 - New Parish Tyle Fy. 1 - 14</td>
<td>$9,466.00</td>
<td>$8,500.00</td>
<td>$966.00</td>
</tr>
<tr>
<td>Professional Developement</td>
<td>$1,200.00</td>
<td>$1,000.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Missaletes and Publicaton</td>
<td>$6,492.82</td>
<td>$6,500.00</td>
<td>($7.18)</td>
</tr>
<tr>
<td>Office, Telephone, Printing, Postage, Statue &amp; Miscellaneous</td>
<td>$21,861.50</td>
<td>$20,000.00</td>
<td>$1,861.50</td>
</tr>
<tr>
<td>Salaries &amp; Benefits (Housekeeper, Cook)</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Supplies (Food &amp; Supplies)</td>
<td>$4,186.50</td>
<td>$5,000.00</td>
<td>($813.50)</td>
</tr>
<tr>
<td>Religious Education and Youth Ministry</td>
<td>$33,627.42</td>
<td>$30,000.00</td>
<td>$3,627.42</td>
</tr>
<tr>
<td>Salaries &amp; Benefits (Staff)</td>
<td>$158,814.09</td>
<td>$172,000.00</td>
<td>($13,185.91)</td>
</tr>
<tr>
<td>Office, Telephone, Supplies, Postage, Textbooks, Pamphlets &amp; Misc.</td>
<td>$190,721.81</td>
<td>$200,000.00</td>
<td>($9,278.19)</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>School Rental for Religious Education Classes</td>
<td>$2,520.00</td>
<td>$3,000.00</td>
<td>($480.00)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$2,132.00</td>
<td>$2,000.00</td>
<td>$132.00</td>
</tr>
<tr>
<td>Total Subtotal</td>
<td>$313,293.90</td>
<td>$312,950.00</td>
<td>$3,343.90</td>
</tr>
<tr>
<td>Total Excess</td>
<td>$659,758.78</td>
<td>$603,900.00</td>
<td>($55,858.78)</td>
</tr>
</tbody>
</table>

INCOME

<table>
<thead>
<tr>
<th></th>
<th>ACTUAL</th>
<th>BUDGET</th>
<th>VARIANCE</th>
<th>2013 - 2014</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Insurance Refund</td>
<td>$20,849.89</td>
<td>$100.00</td>
<td>$20,749.89</td>
<td>$400.00</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL EXCESS PRIOR TO REFUND | $12,550.00 | $0.00 | ($12,550.00) | $12,550.00 |

CASH BALANCES AS OF 6/30/13: $45,422.46
OUTSTANDING OPERATING EXPENSES AS OF 6/30/13: $0
BUILDING LOAN BALANCE REMAINING AS OF 6/30/2013: $23,054.84
PAYMENTS MADE ON BUILDING LOAN FROM 7/1/12 TO 6/30/13: $123,271

REV. John Mark Hannon, Pastor
Mr. Thomas E. Merlin, Chair Parish Finance Council
OPPORTUNITIES TO MAINTAIN OR INCREASE YOUR SUPPORT OF THE PARISH:

- Participation in weekly Mass
- Evangelize
- Outreach and welcome-back parishioners
- Maintain or enhance your weekly donation
- Maintain or enhance your Grand Annual offering
- Building Maintenance Fund/Donations
- Participation in ministries

CONTACTS AND COMMUNICATION

ST. JOSEPH THE WORKER PARISH
One Maquan Street (at the corner of Routes 14 & 58)
Hanson, MA 02341

PASTORAL STAFF:
Rev. John Mark Hannon
Rev. Michael McNamara

Rectory Phone: 781-293-3581
Fax: 781-294-1052
Rectory e-mail: j.worker@comcast.net
Fr. Michael's e-mail: FrMikeshouse@aol.com

Religious Education Phone: 781-293-1293
Fax: 781-293-5629
Religious Education E-mail: reled.sjtw@comcast.net

WEB SITE:
http://www.stjosephtheworker.org

FINANCE COUNCIL:
Finance Chairman: Tom Merlin
Members: Ed Tyler
        Chris Pulling
        Joe Sergi

“Though the old church was ‘cozy’,
the new building better represents the light and warmth of this parish and
its community and you can feel the presence of the Spirit.”
– Laura Willis