

**Saint Helen Parish****Norwell, MA**

Below you will find a summary of the financial activity here at St. Helen's over the course of the last fiscal year.

**July 2007 - June 2008****REVENUE \$568,315.00**

Weekly and Monthly Offertory Collections	\$391,621.00
Grand Annual Collection	97,095.00
Flowers	7,416.00
Sacramental Offerings	4,470.00
Bequests (unrestricted use by parish)	800.00
Religious Education	
Tuition (for 2008-09)	14,499.00
Catholic Heart Camp (high school students)	16,817.00
Donations	17,391.00
Interest/Dividend income	2,415.00
Other income	5,947.00
Fundraising	###9,844.00
<b>TOTAL INCOME</b>	<b>\$568,315.00</b>

**EXPENSES: 538,795.00**

**Salaries/Compensation/Benefits: \$230,762.00**

Pastor, weekday and weekend assistance, full time custodian, full time secretary, Music ministry (organist, cantor, choir director, folk group, seasonal musicians), Religious Education Program Director, part time Rel. Ed. secretary, health insurance (pastor and lay), FICA, lay pensions, worker compensation insurance, property insurances

**Operating \$238,170.00**

Church, hall, rectory and Rel. Ed building expenses, phone, utilities (\$20,492), heat (\$16,573), mailings, budget envelopes, flowers, missalettes, printing, candles, office supplies, charitable donations (excluding St. Vincent dePaul), payment for Catholic Heart Workcamp, maintenance of church/rectory property and grounds, etc....

**Capital \$32,711.00**

Rectory, church and hall acquisitions

**Other Expenses \$37,152.00**

School tax (\$18,500.00), loan on roof (\$18,246, interest and principle), and misc.

**TOTAL EXPENSES \$538,795.00**

**TOTAL REVENUE \$568,315.00**

**ENDING BALANCE \$29,520.00**

**IMPORTANT NOTES**

I.) The parish received a bequest in the amount of \$70,000. Due to canonical provisions attached to the bequest, this money cannot be used by the parish until the year 2015.

II.) ### Of this amount, \$6,947 was money raised for the statue in memory of Fr. Smith