

## St. Michael Parish

### Operating Income and Expenses

#### St. Michael Parish, Hudson, MA

<b>Income</b>	<b>Period</b>	<b>Period</b>
	<b>July 1, 2008 to June 30, 2009</b>	<b>July 1, 2009 to June 30, 2010</b>
Offertory	\$367,454	\$349,462
Grand Annual	\$58,377	\$55,253
Flowers	\$6,941	\$8,575
Sacramental Offerings	\$21,232	\$22,186
Gifts & Bequests	\$24,432	\$23,422
Religious Education	\$35,173	\$30,820
Parish Development	\$34,204	\$34,787
Fuel Collection	\$38,514	\$19,825
Other Income	\$19,916	\$31,636
<b>Total Income</b>	<b>\$606,243</b>	<b>\$575,966</b>
<b>Expenses</b>		
Salaries	\$352,320	\$352,010
Benefits	\$71,479	\$77,670
Professional Services	\$1,875	\$6,591
Office & Related	\$49,048	\$43,625
Household Expenses	\$15,758	\$11,035
Utilities & Maintenance	\$118,867	\$110,430
Pastoral & Liturgical	\$32,462	\$22,752
Capital Acq & Improvements	\$31,901	\$4,975
Other Expenses	\$5,169	\$5,515
<b>Total Expenses</b>	<b>\$678,879</b>	<b>\$634,603</b>
<b>Net Income (Loss)</b>	<b>(\$72,636)</b>	<b>(\$58,637)</b>