

Statement of Income and Expenses For Fiscal Year End 6/30/08

<b>Church Income:</b>	<b>6/30/2008</b>	<b>School Income:</b>	<b>6/30/2008</b>
Offertry	508,851	Tuition	994,990
Grand Annual	96,782	Tuition Extended Day	83,278
Capital Improvements	45,856	Fees and Other Income	108,015
Promise for Tomorrow	4,151	School Tax	6,858
Baptisms, Weddings, Funerals, Masses	48,750	Catholic School Foundation	26,940
Gifts, Bequests, Memorial Fund	10,715	Tuition Aid/Awards	9,200
Flowers	5,747	Bingo Proceeds	190,000
Fundraising (Golf Tournament)	20,320	Gifts-Endowment/Technology/Science Lab	11,270
Religious Education	16,975	Catholic Women's Club	6,600
Interest/Dividend Income	9,505	Interest Income	1,666
Other Donations/Income	23,576	Parish Contribution for Expenses	55,000
		SHSchool Donations from Parishioners	40,178
		Fundraising	39,507
<b>Total Income:</b>	<b>791,228</b>	<b>Total Income</b>	<b>1,573,502</b>
<b>Church &amp; Rectory Expenses:</b>		<b>School &amp; Convent Expenses:</b>	
Salaries & Employee Benefits	363,648	Salaries & Employee Benefits	1,162,739
Hospital Chaplain	5,708	Professional Fees	20,335
Religious Ed Salaries & Expenses	47,479	School Supplies & Books	67,790
Maintenance/Acquisition/Improvement	79,955	Maintenance/Acquisition/Improvement	168,136
Property Insurance & Liability	24,409	Property Insurance & Liability	14,253
Electric, Telephone	18,887	Electric & Telephone	28,398
Heat	21,523	Heat	48,973
Water & Sewer	3,503	Water & Sewer	10,769
Household	14,423	Equipment Repair & Contracts	14,603
Church Expenses	75,206	Field Trips	2,236
Liturgical	11,964	Fundraising	12,465
Fundraising (Golf Tournament)	12,816	Awards/Graduation/Appreciation	9,853
Parish Contribution for School Expenses	55,000	Science Lab	4,294
Loan Principal & Interest Expense	24,708		
Cathedraticum	4,000		
ARISE Renew Program	385		
<b>Total Expenses</b>	<b>763,614</b>	<b>Total Expenses</b>	<b>1,564,844</b>
	27,614		8,658
St. Vincent de Paul Collection	5,659		
Diocesan Collections	81,061		