

# ST. BERNADETTE PARISH

## FINANCIAL REPORT

July 1, 2007 thru June 30, 2008

<b>REVENUES</b>			
Offertory			235,098
Offertory Monthly			25,418
Energy Needs Collection			19,421
Grand Annual			34,504
Sacramental Offerings			21,541
Religious Ed			13,428
Youth Ministry			1,000
Catholic Ed/School Tax			10,648
Flowers/Candles			4,565
Thrift Shop			13,147
Fundraising			16,450
Parish Outreach			4,103
Other Income			28,792
Misc.			28,098
			<b>456,213</b>
<b>EXPENSES</b>			
Salaries & Compensation			\$286,874
Utilities			\$48,161
Maintenance			\$28,889
Household			\$10,455
Pastoral & Office supplies			\$19,763
Books & Pamphlets			\$10,477
Charitabe Giving			\$7,331
Property Insurance			\$17,258
School Tax			\$10,397
Meetings & Workshops			\$9,265
Capital Improvement			\$0
Miscellaneous			\$29,719
			<b>\$478,589</b>

**Net Loss (\$4,590)**