

INCOME
7/1/2007 – 6/30/2008

OFFERTORY	323,607.00
GRAND ANNUAL	31,842.00
SACRAMENTALS	61,081.00
RESTORATION FUND	4,231.00
INTEREST/DIVIDENDS	3,642.00
GIFTS & BEQUESTS	65,376.00 *
RELIGIOUS EDUCATION	17,318.00
RENTAL INCOME	11,682.00
CHARISMATIC GROUP	3,359.00
NEO CATHECUMENATE	327.00
OTHER	<u>10,637.00</u>
TOTAL	533,302.00

* included in this figure is the \$50,000 that was
donated by the Corbett family.

EXPENSES

CLERGY STIPENDS	68,860.00
LAY EMPLOYEES SALARIES	109,692.00
CLERGY HEALTH INSURANCE	11,456.00
LAY BENEFITS FICA/LIFE INS/PENSION/LTD	14,207.00
OFFICE SUPPLIES/EQUIPMENT REPAIR/TEL	11,636.00
POSTAGE	2,569.00
MISSALETES/WEEKLY ENVELOPES	4,789.00
BOOKS/PAMPHLETS/SUBSCRIPTION	16,009.00
HOUSEHOLD	5,575.00
UTILITIES RECTORY/CHURCH /HALL	19,597.00
HEAT " " "	13,570.00
INSURANCE " " " CONVENT	21,192.00
MAINTENANCE SUPPLIES/BUILDINGS/GROUNDS	47,330.00
PASTORAL/LITURGICAL EXP	18,966.00
MEETING/CONFERENCES	2,933.00
ACQ. IMPROV./BUILDINGS/FURNITURE/EQUIP.	6,395.00
LOWER CHURCH	43,585.00
LOAN INTEREST	34,115.00
CONVENT EXPENSE	25,800.00
5 TH SUNDAY TO SCHOOL	8,986.00
MISC. EXP	<u>1194.00</u>
TOTAL	488,456.00

Religious education expenses total included
in above totals.

36,128.00