

ST. ANTHONY PARISH FINANCIAL REPORT

YEAR ENDED JUNE 2008

AMOUNTS RECEIVED FROM

WEEKLY OFFERTORY	199,099
MONTHLY OFFERTORY	55,848
GRAND ANNUAL	68,820
BINGO	141,250
CANDLES, SHRINES, FLOWERS	65,518
SACRAMENTAL OFFERINGS	93,717
GIFTS, BEQUESTS & DONATIONS	65,640
OTHER (FLEA MARKET, FESTIVAL, COOKBOOKS)	117,404
TOTAL RECEIVED	<u>807,296</u>

AMOUNTS SPENT ON

SALARY - PRIESTS AND STAFF	385,600
HEAT, ELECTRICITY, AIR CONDITIONING	71,495
BENEFITS - INSURANCE	75,757
LITURGICAL EXPENSES	56,053
BUILDING & GROUNDS MAINTENANCE	22,463
EQUIPMENT EXPENSE & REPAIR	28,319
BENEFITS - TAXES & PENSION	32,213
OFFICE SUPPLIES AND EXPENSE	31,870
BUILDING INSURANCE	16,592
RECTORY EXPENSES	17,720
SCHOOL TAX	7,112
VEHICLE EXPENSES	6,134
TELEPHONE	5,931
BOOKS	2,654
POSTAGE	2,345

TOTAL SPENT 762,258

EXCESS OF AMOUNT SPENT OVER RECEIPTS 45,038

ADDITIONAL EXPENDITURE - PIAZZA:

PAID BY JUNE 2008 FROM SAVINGS ACCOUNT	116,648
ADDITIONAL AMOUNT DUE	90,000
TOTAL - PIAZZA	<u>206,648</u>