

Our Lady of Czestochowa Parish, South Boston
Statement of Revenues and Expenses
July 1, 2007 – June 30, 2008

Revenues

Offertory	\$111,560.43
Votive Candles and Flowers	\$10,282.50
Sacramental Offerings	\$20,780.00
Gifts & Bequests	\$60,443.84
Religious Education	\$2,680.00
Interest Income	\$20,468.44
Convent Rent	\$500.00
Room and Board for Priests in Residence (paid by archdiocese)	\$7,200.00
Parking Lot Rented for Selling Christmas Trees	\$1,800.00
Hall Rent	\$2,260.00
Dues	\$12,013.00
Fuel Collection (2nd collection)	\$10,309.00
Repair Fund (2nd collection)	\$7,266.00
Air Conditioning (2nd collection)	\$4,622.00
Fundraising (Harvest Festival, Oplatek, Swieconka)	\$30,131.00
Other Income	\$7,366.68
Total Revenues	\$309,682.89

Expenses

Salaries (secretary, organist, janitor, rectory-laundry, rectory-cleaning)	\$55,430.06
Employee Benefits (social security, pension, worker compensation)	\$5,650.70
Clergy Salary and Reimbursements (set by archdiocese)	\$56,995.39
Clergy Insurance (health and car)	\$15,089.40
Visiting Priests	\$1,450.00
Sisters (CCD & Sacristy help)	\$6,300.00
Office (telephone, copier, etc.)	\$8,159.30
Food and Supplies For Rectory	\$19,497.67
Electricity	\$6,672.57
Natural Gas, Oil & Furnace Repairs	\$14,103.29
Water & Sewer	\$2,335.03
Property/Liability Insurance	\$8,127.23
Building & Grounds Maintenance	\$8,282.71
Pastoral/Liturgical (altar supplies, Missalettes, etc.)	\$15,990.18
Flowers	\$2,460.45
Equipment/Furniture/Improvements	\$15,602.07
Convent Expenses (gas, electricity, water and sewer and repairs)	\$3,903.36
St. Mary School (school hall windows, partial)	\$2,961.36
Harvest Festival 2007 Expenses (paid by check)	\$15,391.03
Miscellaneous	\$1,000.00
Total Expenses	\$265,401.80
Net Income/Loss	\$44,281.09