

St. Peter Lithuanian Parish, South Boston
Statement of Revenues & Expenses
July 1, 2007 - June 30, 2008

	Parish
<u>Revenues</u>	
Offertory	61,547
Grand Annual	48,664
Shrines, Candles, & Flowers	3,969
Sacramental Offerings	8,914
St Peter Promise for Tomorrow	505
Gifts & Bequests	1,408,562
Religious Education	1,435
Interest Income	31,031
Utilities	4,278
Maintenance	16,934
Fundraising	29,537
Total Revenues	1,615,376
<u>Expenses</u>	
Salaries & Employee Benefits	26,479
Clergy Stipend & Related	46,670
Professional Fees	7,112
Office, Books, & Related	10,220
Household Expenses	4,737
Operations & Maintenance	81,204
Pastoral / Liturgical	25,164
Buildings, Equipment & Furniture	38,908
Miscellaneous Expenses	23,256
Total Expenses	263,750
<u>Net Income/(Loss)</u>	\$1,351,626
 <u>Account Balances - 6/30/08</u>	
Depository at RCAB	\$1,478,768
Promise for Tomorrow	\$11,764

Note: Gifts & Bequests includes \$1,332,991 relating to the sale of St Peter School