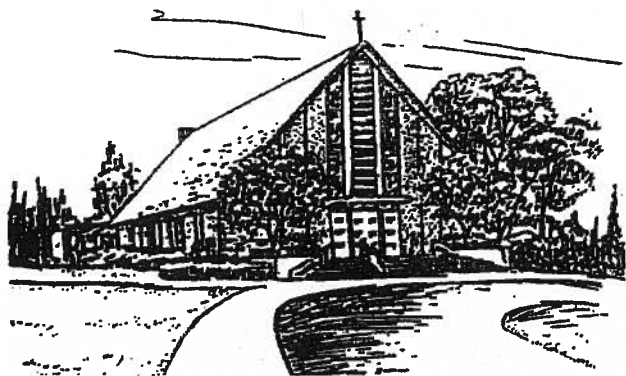


St. Florence Parish
Financial Report July 1, 2007 - June 30, 2008



Income

Offertory	\$295,985
Grand Annual	\$26,348
Sacramental Offerings	\$21,174
Gifts and Bequests	\$8,461
Religious Education	\$26,636
Inter Parish School Aid	\$4,963
Fundraising	\$50,456
Miscellaneous	\$3,327
Total Income	\$437,350

Expenses

Parish Maintenance	\$79,889	Household Expenses	\$4,713
Heat	Water/Sewer	Food	Laundry
Utilities	Equipment Contracts	Supplies	
Supplies	Grounds		
Building Maint.	Property Insurance & Liability	Fundraising/Development	\$33,782
Acquisition: Equipment	\$1,498	Parish & Music Ministry Events	
Computer, printer/scanner		Memorial Leaves	
		Offertory Commitment	
Pastoral/Liturgical	\$48,649	Parish Staff Salaries	\$159,697
Religious Education	Confirmation Retreats	Rel. Ed. Director	Social Security
Missalettes	RCIA Books/workshops	Music Director	Medical/Dental
Altar Supplies	Marriage Books/Pamphlets	Admin. Assistant	Pensions
Music/Musicians	Baptism Candles/Books	Secretary	Workers' Comp.
The Pilot	Lector Workbooks	Office Assistant	Life & Disability Ins.
Charity	Hospital Chaplaincy		
Office Expenses	\$15,364	Meetings/Workshops	\$1,062
Office Supplies	Stationery	Professional Development	
Telephone	Computer & Printer		
Postage	Dues & Subscriptions	Clergy Salaries/Benefits	\$51,908
Petty Cash	Equipment Repair	Pastor	Clergy Stipends
Weekly Envelopes		Medical Ins.	Prof. Development
		Retreats/Workshops	
St. Joseph School Support	\$5,200	Other Miscellaneous	\$695

Net Income exceeded expenses in part because of the final fundraising for the renovation of the upper church that took place July - October, 2008.

Total Income	\$437,350
Total Expenses	-\$402,457
Net Income over Expenses	\$34,393