

**Most Blessed Sacrament Parish
Annual Report to Parishioners
FY 2008**

	TOTAL		
Income			
Offertory	369,668.26		
Grand Annual	50,969.76		
Shrines, Candles, & Flowers	1,645.75		
Sacramental Offerings	17,992.33		
Gifts and Bequests	12,345.00		
Religious Education	31,710.00		
Donations - Other	2,966.60		
Interest Income	3,430.04		
Market Gain (Loss) Investments	-6,590.25		
Rental Income	1,450.00		
Other Income	18,928.89		
Total Income	504,516.38		
Expense			
SALARIES AND BENEFITS	270,133.80		
DATA PROCESSING FEES	3,434.58		
PROFESSIONAL FEES	3,120.00		
BANK SERVICE CHARGES	2,104.95		
OFFICE SUPPLIES	10,970.72		
TELEPHONE	4,948.80		
EQUIPMENT REPAIR & CONTRACTS	4,917.45		
BOOKS & PAMPHLETS	2,604.16		
PRINTING	890.40		
POSTAGE	2,429.00		
DUES & SUBSCRIPTIONS	2,304.13		
EQUIPMENT RENTAL	5,008.81		
MISSALETTES	3,204.33		
WEEKLY ENVELOPES	9,417.30		
HOUSEHOLD	9,878.82		
UTILITIES	18,281.87		
HEAT	18,348.00		
WATER & SEWER	3,559.75		
PROPERTY INSURANCE & LIABILITY	10,839.76		
MAINT. EQUIPMENT CONTRACTS	5,254.34		
MAINTENANCE SUPPLIES	2,379.85		
MAINTENANCE GROUNDS	6,956.67		
MAINTENANCE BUILDINGS	42,936.33		
PASTORAL / LITURGICAL	18,194.15		
MEETINGS & WORKSHOPS	5,061.90		
FUND RAISING	300.30		
ACQ/IMPROV - SITE	13,219.30		
OTHER EXPENSES	28,149.41		
Total Expense	508,848.88		
Net Income	-4,332.50		