

St. Jude Parish
INCOME STATEMENT
12 Months Ended June 30, 2008

REVENUE	12 months ended Jun 30, 2008	12 months ended Jun 30, 2007
Offertory	\$ 172,959.75	\$ 174,474.95
African Mission/ Offertory	19,152.00	26,786.22
Bequests	65,136.07	51,367.73
Diocesan & Special Collections	27,841.60	35,102.55
Religious Education	13,384.00	14,011.00
Gifts, Sacramental, Other	34,244.92	33,427.44
Total Revenue	<u>332,718.34</u>	<u>335,169.89</u>
 OPERATING EXPENSES		
Wages, Stipends, Benefits	156,251.71	142,497.09
Facility Operation & Maintenance	86,528.26	89,479.39
Pastoral & Liturgical.	69,487.65	72,326.06
African Mission expense	19,352.00	26,851.22
Total Operating Expenses	<u>331,619.62</u>	<u>331,153.76</u>
 NET REVENUE	 <u><u>1,098.72</u></u>	 <u><u>4,016.13</u></u>