

**St. Agnes Parish #276
Annual Report to Parishioners
Fiscal Year End June 30, 2010**

	ACTUALS	BUDGET	VARIANCE	
			TO BUDGET	Explanation of Actual vs Budget differences
PARISH REVENUE				
Offertory	182,681	198,896	(16,215)	Self explanatory
Grand Annual*	48,347	53,900	(5,552)	Self explanatory
Shrines, Candles, & Flowers	2,112	2,163	(51)	
Sacramental Offerings	8,375	5,708	2,667	
Gifts and Bequests	5	300	(295)	
Religious Education	35,500	34,642	858	
Interest/Dividend Income	6,117	6,480	(363)	
Other Parish Revenue	19,153	29,162	(10,770)	Women's Bazaar & Youth Activities-No income but no expense
TOTAL PARISH REVENUE	302,290	331,251	(28,961)	
PARISH EXPENSES				
Compensation	94,977	93,466	1,511	
Employee Benefits	15,711	15,811	(100)	
Clergy Stipend & Related	6,360	3,855	2,505	Masses said by other priests
Professional Fees	19,380	18,710	670	
Office & Related	38,745	27,244	11,501	Increase in books (5K), bank & data processing fees (1K)
Household	5,150	5,629	(479)	
Utilities & Maintenance	65,524	74,800	(9,276)	
Vehicle & Related	1,500	0	1,500	
Pastoral/Religious/Liturgical	44,327	30,553	13,774	Charitable works & Altar Supplies
Professional Development	6,975	2,150	4,825	Theology of the Body/RE Conference
Other Expenses	21,361	24,117	(2,756)	
Capital Acquisitions/Improvements*	12,546	0	12,546	*See notes below
TOTAL PARISH EXPENSES	332,556	296,335	36,221	
NET INCOME (LOSS)	(30,266)	34,916	(65,182)	

Recap Other Financial Information as of June 30, 2010

Cash Balances	110,279
Depository at RCAB	76,016
*Repairs to Church funded by Grand Annual	12,546
(Emergency septic repair, relocating of master fire box, replacement of washer/dryer/refrigerator	

Rev. Michael A. Hobson
PASTOR, SAINT AGNES PARISH,
MIDDLETON, MA