A Note from Fr. Casey,

There is a hymn that is sung many times in our parish as we celebrate the Eucharist. The hymn is entitled “Surely the Presence of the Lord”. Yes, the presence of the Lord has been in this place, St. Agatha Parish, Milton/Quincy throughout this year. The presence of the Lord has been experienced in many different ways as together we have lived this journey of faith.

You may remember the answer you gave to the Catechism question: “What is a Sacrament?” The answer is that, “A Sacrament is an outward sign instituted by Christ to give grace.” Yes, we have experienced God’s presence through the celebrations of the sacraments.

Our records show that there were 160 Baptisms celebrated in our church from July 1, 2013 until June 30, 2014. Interestingly, the same number was celebrated in the previous year 2012 -2013! Also during the year, 135 families came to St. Agatha Parish to celebrate the Funeral Mass of a loved one - slightly fewer than last year. In November of 2013 Bishop Dooher, our Regional Bishop, confirmed 100 of our young adults, and at the Easter Vigil 5 Adults celebrated the Sacrament of Confirmation.

As in past years, both in the Spring and in the Fall, a Mass that included the celebration of the Sacrament of Anointing was celebrated. We were blessed with over 100 participants at each of these celebrations. The Sacrament of Anointing was celebrated with individuals on a number of occasions throughout the year. On Mondays and Wednesdays the priests of the parish celebrate this sacrament with people at Beth Israel Deaconess Hospital at Milton.

The Sacrament of Reconciliation is a wonderful opportunity to experience God’s forgiveness and healing. This sacrament was celebrated every Saturday throughout the year. In addition, during the season of Lent, we joined with the other parishes in the Archdiocese in the program, “The Light is on for You”. Each Wednesday evening from 6:30 until 8:00 during this season, a priest was available to celebrate the Sacrament in the Reconciliation Room in our Chapel. It was also offered on a number of other occasions during scheduled Penance Services for the young people in our Faith Formation Program and in our School.

We also had 37 couples who said, “Yes” to the vocation of Marriage and celebrated the Sacrament of Matrimony in our church.

The Eucharist is our most important prayer as Catholic Christians and is celebrated Monday through Saturday at 7:00am and 9:00am. We are fortunate that 50 to 100 people choose to be participants at these celebrations of the Lord’s Supper each day. Our 6 weekend celebrations of the Eucharist from 4:30pm on Saturday through 5:00pm on Sunday are well attended.

In May of 2014, 197 of our young ones celebrated their First Communion. These celebrations, like in past years, are always special times for them, their families and for our parish.

There is no question about it that the presence of the Lord has been and will continue to be in St. Agatha Parish, Milton/Quincy.

Fr. Casey
Faith Formation Many Faces, One Parish

It was a great year for the more than 1100 children in Faith Formation, Grades 1-11. Every year we have one overarching goal for the children: encouraging each one of them to become an evangelizing disciple of Jesus Christ. We approach this in three major ways.

The first objective is that we want to impart information to the children. This is the part of the program that is most familiar to people. Working in partnership with the parents, we strive to teach the basic tenets of our faith. This is an iterative process, in which the same topics are touched upon each year, but with a different emphasis and depth. For example, Grade 3 learns what the Ten Commandments are; Grade 4 studies each one separately; and Grade 8 discusses as a group how to apply the commandments to their personal moral lives.

Our second objective is that we want this to be a formation process for the children. This means that the children should be growing in their faith, not just learning facts about it. To this end, we participate in various service projects throughout the year so that the children can have opportunities to put their faith into action. We emphasize social justice issues so that the children can realize their responsibility as baptized Catholics.

Grades 1-5 collected food, toiletries and funds for donation to local shelters and Catholic Relief Services. Grades 6-8 brought Thanksgiving baskets to elderly parishioners and Grades 9-12 traveled to service sites in Tennessee and New Jersey as well as locally.

An important element in formation is that the children see the model of faith before them: their parents, who see participation in the structured Faith Formation process as a priority for their children; and their Faith Formation catechists – regular parishioners who come each week to openly share their faith. Our catechists bring a variety of gifts, and some may be better suited to “teaching” the faith, but all of them are tangible role models of faithful witness. Who they are, and why they do this, is more formative to the children than what they teach.

The third objective sounds impressively difficult, but is really not, and we see it happen all the time. If everything is going correctly, the children will undergo transformation. They will take their growing knowledge of the faith, paired with their increasing understanding of their place in their faith community, and they will change. Even (maybe especially) the youngest first grader can be a beacon of faith, drawing people to Jesus. This triumvirate of aspirations – information, formation, and transformation – animates all the activities of the Faith Formation process.

We are deeply grateful to the 100 volunteer catechists, outreach supervisors, office aides and monitors who supported the children and their families so dedicatedly, and to the parents for sharing their children in faith with us.

Life Long Faith Formation

St Agatha Parish is committed to Lifelong Faith which is really about our need for ongoing spiritual growth and renewal. We offer many ways to nurture your faith from our book discussions every month to the special speakers we invite for the whole parish. This past year we had a Ministry Fair giving parishioners a perspective on the many ways to get involved in parish life. This is yet another way to grow in faith: to engage with other parishioners around a common task or interest.

Our community is extending to be 24/7 through our Facebook Page (www.facebook.com/stagathaparishmiltonquincy) which gets new “likes” every week and our Center for Life and Faith (www.StAgathaPlus.org) where you can explore how faith impacts life through video and links to other websites.

Last year was the first for our Cancer Support Group. We had many wonderful speakers including Joyce Kulhawick. This coming year the group will be extended to all people living with chronic illness. Our new name is “Healing, Hope and Faith: Living with Cancer and Other Chronic Illness”.

Outreach to our brothers and sisters near and far continues to be a cornerstone of faith at our parish. On March 29, 2014 we had our first “Helping Hands” event. A large assembly line was set up in the gym and we packaged 10,000 meals for the poor in Burkina Faso, Africa. Each packet contained rice, soy, dehydrated vegetables and vitamin supplements. The program was sponsored by Catholic Relief Services and made possible by many individual donations. It was truly an intergenerational event. We had several families participate together and the ages ranged from toddlers to senior citizens. It was a wonderful opportunity to follow in the footsteps of Christ. As Pope Francis says: “Each individual Christian and every community is called to be an instrument of God for the liberation and promotion of the poor (The Joy of the Gospel, 2013, Ch 4, #187)
Outreach – Serving Our Neighbor

As children, we learn to come together for Eucharist because our parents integrated it into our lives as routine...a joyful one, hopefully! One that has us looking forward to praying together, singing together, sharing our lives together...Mass becomes a place to nourish our spirits, readying us to take on the joys and challenges of daily living.

As adults, here at St Agatha Parish, we've grown in our faith discovering that in addition to nourishing our souls, the Eucharist impels us to “go forth” and live our mission of nourishing the world as the Body of Christ. How do we know that this is true here? Because outreach efforts are an essential element of this parish - not just taken on by staff members but in a beautiful way by parishioners in groups and as individuals.

Here are just a few examples. 22 parishioners bring communion to the homebound and those in nursing homes on a regular basis. 167 people from St. Agatha’s and other parishes participate on the Caring Circle email chain through which neighbors reach out to neighbors in need. 400 parishioners supported the St Rock Haiti Foundation Gala last February, and a number of people travelled to Haiti to assist our neighbors there. Nearly 40 people cared for one another in two Bereavement Workshops last year sponsored by St Agatha in collaboration with St Mary of the Hills Parish. A dozen parishioners on our Bereavement Team helped walk grieving families through wake and funeral rituals. The Parish also extends financial support through its Charitable Giving Program to a number of agencies and organizations that serve others such as the Milton Food Pantry and My Brother’s Keeper. In fact, just recently, Fr. Casey accepted on behalf of St. Agatha Parish the 2014 Humanitarian of the Year award from the Germantown Neighborhood Center in Quincy. Thanks to one of our parishioners, the Parish has also created a Peace and Justice Facebook page so you can easily learn about this important area of ministry. Just go to www.facebook.com/SaintAgathaParishPeaceAndJustice

Music Ministry at St. Agatha Parish

Music is one of the most powerful ways of helping a praying congregation reclaim the Scripture as a cornerstone of our Faith. St. Agatha Parish has been blessed with the support of the parish community to continue its vital Music Ministry, established many years ago.

The Parish has three choirs, the Traditional, the Contemporary and the Children’s Choir. They lead the Assembly on Sunday Liturgies, adding energy and beauty to the worship. In addition to Sunday Liturgies, the choirs served at Liturgies for Christmas, the Triduum, Easter, Confirmation, and First Communion.

The young adult group, “Praise the Roof”, continued to lead the Christmas and Easter Liturgies at the school gym as well as the 5PM Mass on the 3rd Sunday of each month.

In December, all 3 choirs and instrumentalists of St. Agatha Parish welcomed and hosted the choirs of St. Mary of the Hills and St. Elizabeth to present “Lessons and Carols”.

This year the Choirs were blessed with a great violinist, Maria Pilar Kelly, who has offered her talent, skill and time to accompany and enhance the singing voice of the Assembly. We are so grateful for her gift to our Music Ministry.

St. Agatha Parish has many opportunities for parishioners to share musical gifts or interests.

To join or just explore the possibilities for these two choirs, please e-mail me at: MusicDirector@StAgathaParish.org.

For details about joining our Children’s Choir please contact the Director of Children’s Choir, Ms. Kathy Teevens-Fitzpatrick, at: kfitzpatrick@stagathaparish.org

Parish Personnel Changes

In May of the past fiscal year we bade farewell to Mary Gallagher, our Pastoral Associate for Outreach Ministry for the last 8 years. Mary was a blessing to so many, and her extraordinary gifts for ministry will be greatly missed. Just recently, however, (September 2014) we welcomed Sr. Jeanne Gribaudo, CSJ as our new Pastoral Associate. Her many years of experience, her impressive academic background, and her infectious exuberance have already begun to bear fruit. In June, Fr. Mark Murphy, who had been Parochial Vicar at St. Agatha Parish for the last three years, was transferred to a new assignment as Parochial Vicar at St. Paul Parish in Cambridge, where he will also be serving as the Catholic Chaplain at Harvard University. St. Agatha Parish was Fr. Murphy’s first assignment after his ordination. He quickly became a member of the parish community, and had a tremendously positive impact on parish life. As we were saying good-bye to Fr Murphy, we were welcoming Fr. Stephen Zukas. Fr. Zukas will be doing double duty as our new part-time Parochial Vicar while remaining as Pastor of St. Peter Lithuanian Parish in South Boston until June of 2015.
Ongoing Communication

For the past several years the Parish has been implementing ways to communicate “to” the Parish. We have done this through our weekly Parish bulletin and the Parish and School web sites: www.StAgathaParish.org. We have also joined the social media bandwagon by having our 2 Facebook pages, and this past year by introducing our StAgathaPlus.org website for continuing education.

Now we are shifting to improving our communication “from” the Parish. Last year we started this in the school community. We purchased a new school database system from Rediker Software. In the summer, each family is sent an email to log on to our system to verify the entire demographic information for their families and students. This saves a lot of printed documents and mailing, and the subsequent manual entry of all the data. This year we plan to expand the school system to allow the parents to log in to see their students’ scores and progress.

We are now exploring ways to incorporate this same process into our Parish database. Our current family information was gathered when a new family “registered” to be a new parishioner. Some of our data is 5, 10, 15 or more years old. Our goal is to allow our current parishioners the ability to view and update their demographic information online.

ST. AGATHA SCHOOL

When area Catholic schools closed in 2011, our enrollment increased to 610 students. As these students graduate, enrollment declines. This year, enrollment was 565 students, down from 584 the previous year. But, K-1 classrooms were full, and K-2 had its highest enrollment ever! Twenty-three sixth-graders transferred to schools like Ursuline Academy, Catholic Memorial, and the BC Arupe program. Eight fifth-graders entered public schools. Even still, students who remained in our school through Grade 8 were very well-prepared for high school. Graduates received scholarship awards totaling over $628,000 and were assigned to honors classes at schools of their choice!

Over $126,000 was expended to renovate school offices, install blinds and add an awning over the front entrance, replace ceilings, make electrical, plumbing and heating repairs. Plowing after each storm last winter added over $11,000 to the Ground Maintenance budget projection. Roof stabilization cost $25,000, and replacing an air compressor cost over $18,700. Service on the fire alarms, door locks, roof repairs, and trash collections added to maintenance expenses. $25,000 was added to the school’s capital reserve this year.

Students participated in daily prayer, religion classes, monthly liturgies, and service projects like: SMA America, Breast Cancer Assn., Go Green, Hearts for Haiti, and more. Fr. Murphy taught a thirty-week theology course, helping teachers meet diocesan certification requirements. New staff last year included: Mrs. Jennifer Affieri- Grade 3; Mr. Jonathan Bauman, Grade 8 history; Mr. Will Boerckie, Grade 7 Math, and Mrs. Julie Beal, Computer, K-8. Fewer students required services in the Resource Room, so teachers were able to assist teachers in the classroom. Mrs. Nicole DeBassio was certified in the Wilson Phonics program, while Mrs. Jean Athas and Mrs. Ann Louise Sullivan retired after many years of dedication to the children of St. Agatha School. Fr. Steve Zukas, our new Parochial Vicar, visited the school in June.

Parishes without schools contribute 6% of their offertory collection to support Archdiocesan schools. Pastors choose to send this tax directly to schools, or to the Archdiocese, which then sends allotments to its schools. This year’s diocesan contribution amounted to $20,500. The remaining income was received directly from Most Precious Blood Parish, Hyde Park. We are grateful to the Most Precious Blood community for their support. The Option 2 tuition payment plan was eliminated, resulting in better tuition management. (NOTE: 2014 tuition collected after the close of the fiscal year is not reflected in this report.) The Auction Committee added $81,775 to our annual income; lunch and recess parents netted over $75,000; and efforts of our Bingo volunteers helped to raise $189,787.00 for our school. Meadow Farms fundraising netted $15,000; the Winter Windfall Calendar almost $17,000. Drama students staged The Little Mermaid, Jr. at Fontbonne Academy. Proceeds from this show and Christmas Shopping Night combined for over $15,000 net profit. Over 120 students enrolled in the Extended Day and Early Arrival Programs. Extracurricular activities included: Lego Club, Math Club, floor hockey, basketball and soccer teams, A-V Club, Chess Club, Irish Step Dancing, piano, band instruments, and voice.

School board efforts focused on improving school finances, expanding marketing and development, and revision of the school’s long-range plans. School board members are: Mr. Thomas Crowley, Mr. Vincent Gratch, Mr. Julio Hernandez, Mrs. Michelle McNulty, Mrs. Jeannine Reardon, Mr. Chuck Stravin, Mr. James Timmins, Mrs. Dinah McDonald, Mr. John Maus and Mr. Ken Caldwell

Because of the commitment and collaboration of parents, students, faculty, staff, administrators and parishioners- St. Agatha School remains a great learning community.
ST AGATHA SCHOOL
Income Statement for fiscal years ending June 30, 2013 and 2014
Budget for fiscal year ending June 30, 2015

<table>
<thead>
<tr>
<th>INCOME</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY15 Budget vs FY14 Actual</th>
<th>FY14 vs FY13 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Tuition &amp; Fees</td>
<td>$2,781,865</td>
<td>$2,883,131</td>
<td>$3,026,567</td>
<td>5%</td>
<td>4%</td>
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<tr>
<td>Fundraising Activities</td>
<td>286,267</td>
<td>268,208</td>
<td>260,000</td>
<td>-3%</td>
<td>-6%</td>
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<tr>
<td>Net Bingo Proceeds</td>
<td>165,926</td>
<td>189,787</td>
<td>155,000</td>
<td>-18%</td>
<td>14%</td>
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<tr>
<td>Other Income</td>
<td>65,546</td>
<td>33,508</td>
<td>31,502</td>
<td>-6%</td>
<td>-49%</td>
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<tr>
<td>School Tax Support</td>
<td>38,482</td>
<td>31,649</td>
<td>29,500</td>
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<td>-18%</td>
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<tr>
<td>Transfer from Parish</td>
<td>22,000</td>
<td>22,000</td>
<td>22,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td><strong>Total Income</strong></td>
<td>3,360,086</td>
<td>3,428,283</td>
<td>3,524,569</td>
<td>3%</td>
<td>2%</td>
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<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Compensation, Taxes &amp; Benefits¹</td>
<td>2,559,517</td>
<td>2,734,794</td>
<td>2,784,857</td>
<td>2%</td>
<td>7%</td>
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<tr>
<td>Maintenance &amp; Building Improvements</td>
<td>235,159</td>
<td>187,824</td>
<td>198,643</td>
<td>6%</td>
<td>-20%</td>
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<tr>
<td>Books, Materials, &amp; Technology</td>
<td>187,971</td>
<td>152,850</td>
<td>159,376</td>
<td>4%</td>
<td>-19%</td>
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<tr>
<td>Miscellaneous²</td>
<td>122,736</td>
<td>106,167</td>
<td>125,457</td>
<td>18%</td>
<td>-14%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>103,283</td>
<td>116,703</td>
<td>105,000</td>
<td>-10%</td>
<td>13%</td>
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<tr>
<td>Heat, Lights, Utilities &amp; Telephone</td>
<td>103,143</td>
<td>117,280</td>
<td>114,500</td>
<td>-2%</td>
<td>14%</td>
</tr>
<tr>
<td>Office &amp; Related Expenses</td>
<td>14,974</td>
<td>30,827</td>
<td>30,000</td>
<td>-3%</td>
<td>106%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>3,326,783</td>
<td>3,446,445</td>
<td>3,517,833</td>
<td>2%</td>
<td>4%</td>
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</table>

<table>
<thead>
<tr>
<th>NET DEFICIT (SURPLUS)</th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$33,303</td>
<td>$(18,162)</td>
<td>$6,736</td>
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¹ Includes contracted professional service
² Includes tuition assistance, after-school program expenses and capital reserve

SCHOOL FISCAL YEAR 2014 OVERVIEW

St. Agatha School continued to be one of the strongest and certainly largest, Parish Schools in the Archdiocese. Its program offerings, excellent faculty, and clear Catholic identity are second to none as it continues to provide a quality Catholic education to its students. With a budget approaching $3.5 million dollars, there are many moving and interdependent parts which make each fiscal year challenging. However, each year, we are able to meet that challenge. Fiscal Year 2014 was no exception. The School was able to attain 98.6% of its budgeted revenue from a variety of sources. Although tuition revenue was over-estimated and was affected by factors such as shifting demographics, this was offset in part by a strong performance by Bingo. The school was able to realize $34,787 beyond its budgeted amount because of Bingo’s success. The very popular Extended Day Program also far exceeded the projections which were made at the beginning of the year. Parent fundraising was again a huge component of the budget, bringing in over $268,208. Congratulations to the parents for another job well done!

In the end, since the School’s revenue was slightly below projections, it was evident that this needed to be offset by some cost savings. However, great care had to be taken to insure that the mission of providing an excellent Catholic education was not compromised. Overall these judicious savings were $29,463, which, although a mere .6% of the planned budget, enabled the School to end the year with a very minor deficit. In fact, tuition for FY 2014 received after the beginning of Fiscal Year 2015 would have completely erased the deficit had it been received prior to the end of the school year.
Fiscal year 2014 was a very active and ultimately a successful one fiscally. We continued to fulfill our Mission Statement as a committed, Catholic community by maintaining and expanding our parish ministries and reaching out to our neighbors in need. On the income side we actually met our overall revenue target, despite falling short by 2.1% in our Weekly Offertory, and by 2.7% for the Grand Annual. This shortfall of $21,503 was offset by a transfer of $16,000 to the Parish from the Bingo account and by an increase in Faith Formation revenue. We continue to experience a very positive trend in the use of electronic Offertory contributions. This year we saw a 25% increase in the number of people who chose this method, and this generated $125,051 towards our revenue projections. This consistent revenue stream is very beneficial because it creates a predictable source of income that is not affected by weather, vacations, etc. The Catholic Appeal continued to do very well. The Parish again exceeded its targets, and this generated a rebate of over $16,000. The performance for FY2015 is even stronger, and will yield a rebate of well over $30,000.

On the expense side, the Parish spent slightly less than anticipated. This 1% savings helped to generate a small overall budget surplus of $7,028. Another prolonged and severe winter season challenged our expense projections. Although we spent less last winter than the winter of 2012-13, we still spent $46,530 for snow removal, shoveling and salting the parking lots. Consistent with our budget projections, we did extensive exterior work to the windows and doors of the Church. As you know, the Invitation & Challenge Campaign had the dual purpose of reducing the loan on the major renovation to the Lower Church and performing exterior capital work on the Church. This work, which had not been tended to in many years, cost $51,800 the revenue for which came from this Campaign. At the same time, we continued to make progress on repaying the debt, and balance was reduced by $58,140 to $187,185.
Preach the Gospel Always

The St. Agatha Parish Mission Statement articulates our belief in “...reaching out to our sisters and brothers near and far” and in accepting “our responsibility for giving witness to the Gospel of Jesus Christ.” The Parish has always demonstrated its commitment to these ideals through its many Outreach programs and by allocating a portion of its budget to help those in need. The Parish has also responded with unceasing generosity to the Special Collections taken up at various points throughout the year. The information below displays that generosity for this past fiscal year.

Special Collections 7/1/2013 - 6/30/2014 FY2014
Church in Central & Eastern Europe $4,928
Catholic Relief Services $4,522
Home Missions $4,977
Catholic University $4,625
Missions - Propagation of Faith $4,638
Campaign for Human Development $4,326
Retired Women Religious $12,643
Christmas - Clergy Benefit Trust $41,113
Church in Latin America $5,215
Holy Father- Peter’s Pence $5,584
Good Friday - Holy Land Shrines $3,343
Easter - Clergy Benefit Trust $35,631
Communications $3,247
Seminaries $5,735
Philippines $10,772
Clergy Benefit Trust 9/22/13 $9,400
Total of all Special Collections $160,699

Parish Finance Council
Mary Courtney-O’Sullivan Shaun Pandit
Mort McGrath Deacon Dan Sullivan
Jacqueline Miller Ex Officio
Richard Schaetzl Jack Riley
Chuck Stravin Fr. Peter Casey

Parish Pastoral Council
Joe Reardon
Ken Carberry Elizabeth Stravin
Bill Carlson Jack Webb
Kathy Ferrraro William Bennett
Winnie Henry Maryanne Spillane McInturf
Bryan Manning Ex Officio
Geraldine Maus Fr. Peter Casey
Gerry McGrath Fr. Stephen Zukas
Carol McKenna Sr. Jeanne Gribaudi, CSJ
Mark McLaughlin

Agencies Supported through Charitable Giving from the Operational Budget

Fr. Bill’s Place
Sisters of St. Joseph
Sisters of Charity of Halifax
My Brother’s Keeper
Elizabeth Seton Academy
Irish Pastoral Center

St. Rock Haiti Foundation
Germantown Neighborhood Center
Milton Council on Aging
Vietnam Veterans of Massachusetts
St. Patrick’s Parish, Roxbury

St. Rock Haiti
Germantown Neighborhood Center
Food Pantry Service Plunge 2014

Crossroads Family Shelter
Bethany Hill School
Por Cristo
Maria Droste Services
Friends of the Orphans
Milton Food Pantry

Thank You!
My Brother’s Keeper
Friends of the Orphans
Por Cristo
Irish Pastoral Center
Some Opportunities to get involved

Parish
Lector
Usher
Eucharistic Minister
Music Ministry
Ministry of Welcome
Altar Server
Art & Environment
Marriage Preparation
RCIA
Baptism Preparation
Bereavement
Hospitality
Faith Formation
Young Church Ministry
"I am Special"

Other Opportunities
Spirituality & Creativity
Bingo
Sports / Scouts

Community Outreach
Respect Life
Fr. Bill’s Place
My Brother’s Keeper
Friends of the Unborn
Julie’s Family Learning Center
St. Mary’s Women & Infant Center
St. Francis House
Long Island Shelter

Global Outreach
Haiti
Justice & Peace Advisory Board

Parish Outreach
Bereavement Workshops
Men’s Prayer Group
Home Visitation
Outreach to the Elderly
Legion of Mary

Annual Report October 2014
Proclaiming and Celebrating God’s Presence on earth