

St. Elizabeth Parish
Period 07/01/2008 - 06/30/2009

INCOME

OFFERTORY	.....	\$358,779
MONTHLY OFFERTORY	.....	34,363
GRAND ANNUAL	.....	174,686
SACRAMENTAL OFFERINGS	.....	20,315
GIFTS AND BEQUESTS	.....	24,680
DONATIONS (other)	.....	35,869
RELIGIOUS EDUCATION	.....	7,345
INTEREST INCOME	4,590
RENTAL & OTHER INCOME	1,660

TOTAL OPERATING REVENUE	\$662,277
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COMPENSATION:

LAY		\$161,710
CLERGY		26,708
CLERGY (unassigned)		22,683
RELIGIOUS		34,433
PROFESSIONAL		7,272
INDEP. CONTRACTORS		7,460
ORGANIST/SOLOISTS		36,475
TOTAL SALARIES	.....	\$296,741
EMPLOYEE BENEFITS	.....	56,694
OFFICE	.....	54,628
RELIGIOUS EDUCATION	(books and supplies)	14,807
PASTORAL & LITURGICAL	.....	34,311
CHARITABLE DONATIONS	(tithing)	24,690
MAINTENANCE OF GROUNDS	(landscaping, snow removal)	45,702
FACILITIES – CHURCH	(utilities, heat, maint., ins., repairs)	59,590
FACILITIES – RECTORY	(food supply, heat, util., ins., repairs)	20,585
PILOT, CATHEDRATICUM, TAX	.....	10,572
SCHOOL TAX	22,676
PARISH IMPROVEMENTS	35,427

TOTAL OPERATING EXPENSES	\$676,423
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NET INCOME	- \$14,146
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ASSETS

BANK OF AMERICA CD		\$60,211
BANK OF AMERICA MEMORIAL FUND		41,261
CITIZEN'S BANK MONEY MARKET		26,688
CITIZEN'S BANK CHECKING		22,644
RCAB DEPOSITORY		46,338

TOTAL ASSETS	\$197,142
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Enclosed is my donation to the Grand Annual Appeal
for the Parish of St. Elizabeth

_____ \$300 _____ \$700 _____ \$1500 _____ \$5000

_____ Other

Name _____

Address _____

November, 2009

Dear Parishioners:

I hope you and all of our parishioners are well. As you are aware since my arrival at the parish, we have been upgrading many of the structures that required attention. The Rectory has been “spruced up.” Six truck loads of broken furniture were removed and replaced as needed. Plumbing fixtures have been replaced in bathrooms. The windows have been cleaned, blinds have been installed, and the alarm system has been upgraded. These were necessary improvements and are reflected in the annual report which is enclosed with this letter.

The fiscal year for our Parish and the Archdiocese is July 1 to June 30. Presently in this fiscal year, two sets of granite steps and new walkways (pavers) have been installed. This is an expensive undertaking, approximately \$85,000. Three of our parishioners fell last winter, one of whom broke his ankle. Many of our walkways were uneven and I want to avoid injuries in the future. I hope you agree.

Our new Penance/Reconciliation Room is almost completed and we are just awaiting delivery of a new glass door. The cost of this room has been donated by the McCarthy family in memory of their parents, Frank and Marion McCarthy. When the room is completed we will have a dedication ceremony.

There is more work to be done. The State Inspector has mandated a sump pump be installed in the elevator pit since water collects there which is against State Regulations. There is always something!

The Grand Annual Collection has become a necessity. Unfortunately this year, it comes on the heels of the Increased Offertory Appeal. Without the Grand Annual, we are unable to meet our expenses. In 2007, \$223,000 was raised and last year \$174,000 was contributed. I realize that some families face financial strain; others of our Parish Family are on fixed income. I ask only that you do the best you can. Some families have already contributed to the Grand Annual and I am very grateful for your charity. Your offering will help to keep our parish property in good order and help to sustain programs which now prosper in our Parish. Please be assured that whatever you give stays within the parish.

Once again I thank you for your kindness and generosity. My gratitude to you is expressed every day as I offer Mass. I wish you and your loved ones a Blessed Thanksgiving.

Prayers and Best Wishes,

Rev. Aidan J. Walsh

