St. Mary of the Hills Parish
Financial Report
July 1, 2012 to June 30, 2013

Revenue

- Offertory $344,734
- Grand Annual 98,200
- Sacramental Offerings 29,209
- Gifts and Bequests 6,372
- Donations 12,295
- Religious Education 13,173
- Interest Income 3,894
- Rental Income 9,000
- Other Income 25,388
- Catholic Appeal Rebate 13,995

Total Income $556,260

Expenses

- Lay Salaries $263,640
- Clergy Stipends 45,138
- Employee Benefits 71,512
- Health Benefits/Clergy 16,171
- Administrative Costs 45,480
- Household 12,424
- Maintenance/Utilities/Insurance 89,096
- Pastoral/Liturgical 21,280
- Meetings/Workshops/Retreats 10,773
- Central Ministry Tithe 22,284

Total Expenses $597,798 -41,538