October 1, 2014

Dear Parishioner:

As summer fades and fall arrives, it is time to harvest what was planted in the spring and what has grown into full bloom over the summer. We are thankful to God for the abundance of the harvest and generously share in the fruits. It is also time for our Grand Annual Collection.

Last year, more than $100,000 was generously donated by 285 of our parishioners. Thank you! I am grateful to all who sacrificed to make this happen. Your financial support and participation make it possible for us to continue to do the many good things that are happening here. Your continued participation is vital!

The Grand Annual Collection is an integral and imperative part of the financial structure of Saint Mary of the Hills Parish. It is necessary to provide a needed addition to the weekly offertory, which does not cover ongoing operating expenses. Just as you have encountered in your own homes this past year, the parish has experienced higher heating, utilities, insurance premiums and operational expenses. The collection also provides funds for small capital and maintenance projects. Our goal this year has been established at $100,000.

In this effort, I would ask every household to donate a minimum of $250. I understand that those living on a small, fixed or retirement income may find this difficult, but others will be able to give more in a grateful spirit of stewardship. Only you and God know what your budget will allow. The future of our parish depends upon the support of our parishioners. Please return your card in the enclosed envelope and place it in the collection basket as soon as possible, or mail it to the parish office. You can also make your donation online by enrolling at www.parishpay.com. I hope this will enable more families to participate in this very important appeal. I welcome and appreciate all gifts and am always grateful for all you do for our parish.

Even if you are unable to attend Mass each weekend at Saint Mary of the Hills Parish, please do your part in supporting your parish. Whatever the amount of your gift, I truly appreciate all that you do in providing for the financial stability of our parish. More important than my gratitude, however, is that God will bless you for whatever you do to build up His Church. I will always be appreciative of the support you have shown me.

It is my privilege to serve you and the many other warm and generous parishioners of Saint Mary of the Hills Parish. The continuous acts of kindness, compassion and the free gifts of time, talent and treasure that I witness each day as your Pastor continue to inspire me in my own faith.

Peace & Love,

[Signature]

Rev. Arthur F. Wright
Pastor
St. Mary of the Hills Parish
Financial Report
July 1, 2013 to June 30, 2014

Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Offertory</td>
<td>$337,467</td>
</tr>
<tr>
<td>Grand Annual</td>
<td>107,435</td>
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<tr>
<td>Sacramental Offerings</td>
<td>26,040</td>
</tr>
<tr>
<td>Gifts and Bequests</td>
<td>315,329*</td>
</tr>
<tr>
<td>Donations</td>
<td>5,612</td>
</tr>
<tr>
<td>Religious Education</td>
<td>14,069</td>
</tr>
<tr>
<td>Youth Group</td>
<td>12,842</td>
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<tr>
<td>Interest Income</td>
<td>3,894</td>
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<tr>
<td>Rental Income</td>
<td>9,375</td>
</tr>
<tr>
<td>Catholic Appeal Rebate</td>
<td>13,767</td>
</tr>
<tr>
<td>Other Income</td>
<td>3,959</td>
</tr>
</tbody>
</table>

Total Income               $849,789

Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lay Salaries</td>
<td>$287,538</td>
</tr>
<tr>
<td>Clergy Stipends</td>
<td>56,855</td>
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<tr>
<td>Employee Benefits</td>
<td>67,446</td>
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<tr>
<td>Health Benefits/Clergy</td>
<td>15,791</td>
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<tr>
<td>Administrative Costs</td>
<td>42,584</td>
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<tr>
<td>Household</td>
<td>14,737</td>
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<tr>
<td>Maintenance/Utilities/Insurance</td>
<td>107,184</td>
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<tr>
<td>Pastoral/Liturgical</td>
<td>24,911</td>
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<tr>
<td>Meetings/Workshops/Retreats</td>
<td>26,267</td>
</tr>
<tr>
<td>Central Ministry Tithe</td>
<td>21,654</td>
</tr>
</tbody>
</table>

Total Expenses              $664,967 +184,822*

This fiscal year, St. Mary of the Hills received a number of generous one-time gifts and bequests from parishioners. We are very grateful to all, and especially to those parishioners who remember St. Mary of the Hills in their wills.
Sometimes, taking care of yourself and your family is all that you are able to do. That is good stewardship.

But, if you are feeling that God is calling you to do more at this time, please consider ministry at St. Mary of the Hills.

Contact the ministry leader or the parish office. Or use the tear-off below. You may mail it to us or simply drop in the offering basket on Sunday. Thank you!

Name: ________________________________

Phone: ________________________________

Email: ________________________________

I would like to know more about the ministry of: ________________________________

Please contact me.

St. Mary of the Hills Parish
29 St. Mary's Road
Milton, Massachusetts 02186
617.696.0120
www.smhmitlon.org

St. Mary of the Hills

STEWARDSHIP:

WHAT IS GOD CALLING YOU TO DO?

(Ps 116:1)
PARISH MINISTRIES & MINISTRY LEADERS

Liturgical Ministries
Altar Servers, Lectors and Eucharistic Ministers serve at their preferred Mass time on a rotating schedule. Training and schedule provided by the ministry leader.

Altar Servers: boys and girls (grade 3 and older) serve at the 4:00 & 10:15 John Walsh 617.696.2462 walshjd@comcast.net

Extraordinary Ministers: Assist the priest and deacon with Communion
Paul McCarthy 617.696.3154 ptmccarthy5433@comcast.net

Lectors: Proclaim the Word of God
Bill Clare 617.322.9523 billclare3@aol.com

Choir: Rehearse before and sings at the 10:15 Mass October-Pentecost Sunday, Extra rehearsals called for the Christmas and Easter Seasons.
Peter Watchorn 617.354.5821 peter.watchorn@smhilton.org

Liturgical Dance: Saturday rehearsals 3:45-5:15 during Advent; dancing at selected Masses
France Neff 617.312.0652 fneff@fsgb.org

Arimatheans: Named for Joseph of Arimathea who helped to bury Jesus, they serve at funerals in the parish when they are available.
Bob Dunn 617.696.8394 edunny@aol.com

Caring for Our Church & Our People

Sacrists: Serve mainly on weekday mornings preparing the sanctuary before Mass and cleaning up after, scheduled one day per week
Mary Driscoll 617.696.1823

Arts & Environment: Beautify the church for liturgical seasons and feasts using plants, banners, etc.
Clara McKay 617.696.9623

Hospitality: Plan and arrange for refreshments at parish sponsored events
Anne Marie McCarthy 617.696.3154 ptmccarthy5433@comcast.net

Outreach to Others

Shattuck Shelter Outreach: Each Friday evening, on a 6-week rotation, a group visits the Shelter to serve ice cream and desserts donated by parishioners. The outreach team also sponsors a summer barbecue and Christmas party for the Shelter guests.
Donna Salem 617.448.7235 mrssaalem@aol.com

Caring Circle: Connects those in need with those who can help. Members are contacted by email as requests are received and can selectively respond. www.mccaringcircle.org
Pat Kelleher 617.696.9546 patkell607@comcast.net

Respect Life: Meets monthly to discuss and take action on issues surrounding the sanctity of life from conception until natural death.
Jim Kackley 617.696.9685 jamesjosephkackley@yahoo.com

Formation Ministries

Youth Religious Education: Assist with the Catechesis of the Good Shepherd Program (pre-k through 5) on Monday after school or Sunday morning, the EDGE Program for middle-schoolers on Monday evening or the Confirmation program on Sundays.
Joan.regan@smhilton.org (staff)

Youth Ministry: Provides a Christ-centered, spiritual and social community for junior high and high school youth. The youth minister is always looking for assistance and support from adults in the parish.
Frank.connell@smhilton.org (staff)

Baptismal Catechesis: One Thursday night a month, meet with new parents as they prepare for Baptism and raising their children in the Catholic faith.
Harry.feldmann@smhilton.org (staff)

RCIA: Assists in the instruction, spiritual formation and support to those who may seek reception into full Communion with the Catholic Church. The program runs weekly from the fall until the Easter Vigil.
Harry.feldmann@smhilton.org (staff)

Worship & Spiritual Life: Fosters spiritual renewal by sponsoring Bible study, Lenten supper speaker series, Lazarus Mass and other events.
Paul McCarthy 617.696.3154 ptmccarthy5433@comcast.net

The parish website has more information and schedules on the Ministries page: www.smhilton.org