

**HOLY GHOST PARISH
FINANCIAL REPORT - FY2008**

REVENUE:

Parish	Offertory Collections	\$ 369,065
	Grand Annual Collection	38,745
	Shrines, Candles & Flowers	15,820
	Sacramental Offerings	12,465
	Other Gifts and Donations	17,573
	Religious Education	44,458
	Cemetery	49,800
	Rental Income	16,225
	Interest & Dividend Income	34,346
	Other Income	10,074
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	TOTAL REVENUE	608,571

EXPENSES:

Church	Compensation & Benefits	180,434
	Office Supplies & Telephone	9,093
	Books & Pamphlets	8,705
	Pastoral & Liturgical	55,333
	Property & Liability Insurance	15,728
	Heat and Utilities	28,718
	Maintenance, Repairs & Improvements	18,489
	Other	30,991
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	Church Sub Total	347,491
 Rectory	Compensation & Benefits	20,174
	Household Expenses	8,918
	Property & Liability Insurance	1,039
	Heat and Utilities	14,285
	Maintenance, Repairs & Improvements	1,363
	Other	1,299
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	Rectory Sub Total	47,078

Religious	Compensation & Benefits	41,923
Education	Office Supplies & Telephone	2,954
	Books & Pamphlets	22,446
	Other	5,167
	Religious Ed. Sub Total	<u>72,490</u>
Parish	Compensation & Benefits	31,970
Center	Property & Liability Insurance	2,549
	Heat and Utilities	31,260
	Maintenance, Repairs & Improvements	30,153
	Other	1,975
	Parish Center Sub Total	<u>97,908</u>
St. James	Compensation & Benefits	30,089
Cemetery	Maintenance, Repairs & Improvements	10,227
	Vehicle Expenses	2,569
	Other	1,017
	Cemetery Sub Total	<u>43,902</u>
	TOTAL EXPENSES	608,868
	NET LOSS	<u><u>\$ (297)</u></u>

- **Not included in expenses is an Unrealized Market Value loss of \$62,137 on investments held by the Archdiocese.**
- **Not included in parish offertory collections was \$48,201 in special collections transferred to the Archdiocese.**