

Saint Linus Parish
Natick, Massachusetts

Revenue:	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Actual	FY 10 Actual
Offertory	286,711	305,444	303,339	298,859	288,115
Gifts/Donations	45,378	39,183	31,001	20,225	33,203
Religious Education	18,990	16,849	16,920	16,370	14,730
Interest Income	16,696	17,365	17,157	16,194	11,839
Fundraising Activities	8,503	1,670	0	0	0
Other Income	9,620	8,521	12,175	6,416	8,563
TOTAL REVENUE	385,898	389,032	380,592	358,064	356,450

Expenditures	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Actual	FY 10 Actual
Salaries	142,260	154,062	164,299	145,648	150,050
Benefits	40,940	54,183	72,669	47,008	46,235
Maintenance (Bldg+Equip)	26,015	47,212	18,595	10,418	23,264
Property Insurance	8,826	9,354	8,815	9,631	9,225
Utilities (Heat/Light/Telephone)	31,715	36,596	42,355	32,682	30,628
Supplies	30,369	31,310	30,437	34,181	24,791
Support/Catholic Schools	13,838	12,957	0	24,035	11,684
Charitable Works	23,968	22,987	24,601	18,376	9,260
Pastoral/Liturgical	18,907	15,612	16,713	20,111	23,595
Cathedraticum	10,000	7,000	10,000	6,500	6,000
Improvements/Equipment	42,992	3,114	6,769	4,257	1,189
Fundraising Expenses	5,643	0	0	0	0
Other Expenses	3,594	6,556	5,315	3,177	5,709
TOTAL EXPENDITURES	399,067	400,943	400,568	356,024	341,630
DEFICIT/SURPLUS	(13,169)	(11,911)	(19,976)	2,040	14,820