

**Saint Patrick Parish  
Natick, Massachusetts  
FY09 Financial Report**

<i>Revenue:</i>	<b>FY 09 BUDGET</b>	<b>FY 09 ACTUAL</b>	<b>FY 10 BUDGET</b>
Offertory	720,000	753,000	750,000
Parish Maintenance Offering	54,000	41,000	42,000
Gifts/Donations	30,000	40,000	30,000
Religious Education	30,000	37,000	30,000
Rental Income	60,000	61,000	63,000
Interest Income	20,000	19,000	17,500
Other Income	31,500	33,000	20,000
<b>TOTAL REVENUE</b>	<b>945,500</b>	<b>984,000</b>	<b>952,500</b>
<i>Expenditures</i>	<b>FY 09 BUDGET</b>	<b>FY 09 ACTUAL</b>	<b>FY 10 BUDGET</b>
Salaries	317,500	395,000	406,850
Benefits	110,400	101,800	110,000
Maintenance	35,000	34,700	37,000
Property Insurance	25,000	29,000	29,000
Utilities (Heat/Light/Telephone)	110,000	74,000	71,000
Professional Fees	0	28,900	20,000
Supplies	90,000	59,200	53,500
School Tax	40,000	44,000	44,000
Charitable works	50,000	45,000	50,000
Books/Phamplets	15,000	1,600	8,000
Improvements / Equipment	50,000	40,950	25,000
Cathedraticum	5,000	5,000	5,000
Religious Education*	65,500	64,850	63,000
Other -			
- Hospital Chaplaincy Tax	7,000	9,000	9,000
- Hospitality	7,500	4,200	7,000
- Youth	4,000	6,300	3,500
- Music / Cantor	5,000	5,000	5,000
- Meetings	5,000	4,000	1,500
- Miscellaneous	4,000	3,500	4,000
<b>TOTAL EXPENDITURES</b>	<b>945,900</b>	<b>956,000</b>	<b>952,350</b>
<b>Income / (Deficit)</b>	<b>(400)</b>	<b>28,000</b>	<b>150</b>

\*Religious Education expenditures include salaries, school building utilities and maintenance, books, professional fees, and supplies.

Finance Council Members: Edward Corbosiero, Christopher Wickles, Christopher Lee, Anne O'Keefe, Jean Ryan, Richard Sotell, Paul Gerry, Joe Mecagni, Reverend Brian R. Kiely

  
Reverend Brian R. Kiely, Pastor

Signed:   
Edward Corbosiero, Vice Chair