## Income Statement
### Mary Immaculate of Lourdes Parish

**FY 2013**  
### Income:  
- Offertory: $257,350  
- Heating/ Air Conditioning Collections: $12,764  
- Shrines, Candles & Flowers: $12,581  
- Sacramental Offerings: $30,401  
- Gifts and Bequests: $100  
- Religious Education: $3,385  
- Donations Other: $100  
- Interest Income: $27,605  
- Rental Income: $-  
- Market Gain/Loss Investments: $269  
- Other Income: $3,336  
- Fundraising Activities: $73  

**TOTAL INCOME:** $562,218

**FY 2012**  
### Income:  
- Offertory: $233,711  
- Heating/ Air Conditioning Collections: $13,257  
- Shrines, Candles & Flowers: $14,006  
- Sacramental Offerings: $26,287  
- Gifts and Bequests: $829  
- Religious Education: $930  
- Donations Other: $2,970  
- Interest Income: $45,857  
- Rental Income: $-  
- Market Gain/Loss Investments: $39  
- Other Income: $4,261  
- Fundraising Activities: $1,896  

**TOTAL INCOME:** $376,264

### Expenses:  
- Compensation: $281,884  
- Employee Benefits: $55,346  
- Stipends Clergy: $51,488  
- Professional Fees: $22,003  
- Data Processing Fees: $1,131  
- Bank, Payroll & RCAB Fund Charges: $4,120  
- Office Supplies: $4,059  
- Telephone: $3,614  
- Equipment Repair and Contracts: $2,468  
- Books, Pamphlets & Audio Visual: $4,387  
- Printing: $1,399  
- Postage & Shipping: $2,653  
- Dues & Subscriptions: $2,066  
- Equipment Rental: $2,667  
- Missalettes: $811  
- Weekly Envelopes: $144  
- Household: $14,414  
- Church Supplies: $18,024  
- Facility: $105,831  
- Pastoral/Liturgical: $18,304  
- Capital Acquisition/Improvement: $30,855  
- Transfer to Cemetery: $134,916  
- Pilot Newspaper: $1,548  
- Cathedralicum: $-  
- School Tax: $14,023  
- Miscellaneous: $6,395  

**TOTAL EXPENSES:** $786,550

### Net Profit/(Deficit)  
- FY 2013: $(224,332)  
- FY 2012: $(294,666)

### Other Information:

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<tr>
<th>Date</th>
<th>Vendor</th>
<th>Amount</th>
<th>Description</th>
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<tr>
<td>1/2/2013</td>
<td>Piggott Electric</td>
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