

**Saint Jude Parish
86 Main Street
Box 305
Norfolk, MA 02056**

October 15, 2010

Dear Parishioners,

Enclosed is a detailed financial account of the parish's income and expenditures for the fiscal year '09 – '10 as well as the budget for the current fiscal year. This letter is also our yearly request for a "substantial gift" for the Grand Annual Collection. This collection will be taken up on the weekend of October 23 & 24. As in the past, please feel free to contribute any time between now and the close of the calendar year.

Your annual generosity has accomplished many significant and expensive improvements in the past ten years. This past year saw the walkway to our gazebo/shrine finished; church hall painted, the sanctuary cracks sealed and painted, the heating system updated and the parking lot cracks sealed. All that has been done is due to you – and I'm most grateful. This collection represents approximately 20% of our needed income.

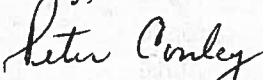
Like your own home, we too dread the expense of winter oil and unforeseen capital needs.

Once again, I wish to point out that the most expensive budget item is our religious education program. With almost nine hundred students enrolled, each is further subsidized beyond tuition by about \$100. This we gladly do because the children are our future.

If you have any questions about past expenses or the current budget, please feel free to ask for an explanation. All information, except lay salaries, is public knowledge. My thanks to the Finance Council for all they do for us!

If together we repeat the generosity of last year, we will be in good shape. And remember, all contributions stay in the parish!

Sincerely,


(Msgr.) Peter Conley

Finance Council: Ellen Cordo (Chair), Ray Cisneros, Ed Nolan & Jim Tomaszewski

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(Over)

ST. JUDE PARISH FINANCIAL REPORT**FISCAL YEARS JULY 1, 2009 TO JUNE 30, 2011**

	Jul '09 - Jun 10 Budget	Jul '09 - Jun 10 Actual	Jul '10- Jun 11 Budget
Income			
Offertory - offerings at Masses	\$317,000	\$311,229	\$317,454
Religious Education - tuitions, donations	49,000	46,036	50,000
Grand Annual - special parish collection taken up in Fall	85,000	90,544	85,000
Gifts and Donations	6,000	5,140	5,000
Sacramental -offerings for baptism, marriages, funerals, candles	15,700	15,518	15,518
Interest Income - on savings at Chancery	12,000	9,096	8,100
Youth Group - CYO Basketball	7,000	12,640	12,640
Other Income - bulletin Ads, Catholic Appeal Rebate	3,000	3,390	3,390
50th Anniversary Fundraising - Anniversary Dinner Dance tickets	0	5,760	0
Women's Group	2,000	2,492	2,492
TOTAL INCOME	\$496,700	\$501,846	\$499,594
Expenses			
Religious Education - books, supplies postage, workshops speakers, retreats, dues and subscriptions	\$43,260	\$42,544	\$44,805
Insurance - health, fire, theft, boiler, liability	7,950	7,762	7,995
Maintenance, Repairs, Grounds- lawns, snow & trash removal, repairs	26,800	27,639	28,192
Utilities - (Church & Rectory) alarms, elec., gas, heat, internet, cable, phone & water	26,450	25,357	25,864
Church office - supplies, fees, postage, dues, subscriptions, parish envelopes	18,400	21,802	22,842
School Tax - for Parish students at Blessed Sacrament School	19,000	18,996	19,376
Rectory Expenses - food, periodicals, newspapers, household repairs, housekeeper, new computer	18,150	16,574	15,506
Church Books, Music, Decorations & Supplies	12,500	8,251	8,416
Charity - varied gifts (for details feel free to call the rectory)	5,550	11,580	5,991
50th Anniversary - Gala Dinner, Cardinal's reception, banner, art show	0	9,441	0
Adult Education - Pilot, Advent & Lent booklets, retreats & workshops	7,900	8,499	8,424
Youth - CYO Basketball, altar server & children's choir trip	7,000	12,047	12,288
Women's Group	3,500	2,711	2,765
Hospital Chaplain - percentage of offertory to pay Chaplain at Norwood Hospital	4,100	4,006	4,087
Cathedraticum - percentage of offertory to support Cathedral of Holy Cross	3,200	0	3,000
Compensation:			
Clergy	60,700	57,742	61,225
Administrative/Custodial - six part time employees	68,900	85,392	79,924
Religious Ed - four part time employees	73,100	80,750	85,078
Personnel Benefits - LTD, Life Ins, Pension, Health Ins, Workers Comp.	43,600	37,991	45,801
Payroll Taxes - employer's share of Social Security & unemployment tax	9,800	11,548	11,556
Clergy Automobile Expenses	4,000	4,049	4,130
Church Improvements - Parking lot cracks sealed \$6860, Gazebo walkway \$6,300	29,300	13,160	2,300
Archdiocesan Audit of Parish	4,000	4,500	0
TOTAL EXPENSES	\$497,160	\$512,341	\$499,566

Not included above - Diocesan Second Collections \$67,509

Rice Bowls collected by children \$693.00, Haiti Earthquake collection \$9,571

St. Vincent dePaul - Donations \$11,913; expenses \$7,320.

Finance Council members: Ellen Cordo, Jim Tomaszewski, Ed Nolan, Ray Cisneros