SAINT MICHAEL PARISH MISSION is CHRIST'S MISSION

Bring the Good News to the Poor; proclaim liberty to captives;
offer new sight to the blind; set the downtrodden free, and proclaim
the Lord's year of favor because the Spirit of the Lord has been given to us.
God has anointed us with Love. (Luke 4:18-19)
A YEAR OF THANKSGIVING

“I have been so blessed by God. I just want to give something back.” This sentiment is heard over and over again among the people of St. Michael Parish! It is the sentiment of a Eucharistic people, centered around the great Thanksgiving Feast – the Eucharist. It is at Mass, that parishioners encounter the living Christ – in the Word of God, in the Bread and Wine, in one another and in the person of the priest. Because of this sacred encounter, life is abundant at St. Michael Parish! We give thanks to God for the blessings of this past year:

- 242 Baptisms
- 236 First Holy Communions
- 207 Confirmations
- 37 Weddings
- 533 Students at St. Michael School
- 1670 Students in Religious Education

- The Opening of the New Fine Arts Center at St. Michael School
- Fr. Deelely’s Installation as Pastor
- The New Pre Cana Process: Transformed in Love
- The Ordination of parishioner, Vinny Gatto, as Deacon and assignment at St. Michael Parish
- New roof for the church and pastoral center
- Hundreds of volunteers, young and old, serving the poor through St. Vincent de Paul Society, Cor Unum, Bread and Roses, and Lazarus House
- Fr. Donnelly’s return from open heart surgery
- Numerous small faith-sharing groups of Why Catholic?
- The poignant display of love at the Mass of Remembrance
- Fr. Keyes’ 50th Anniversary as a priest
- New Summer Youth Program: Summer of Abundant Life
- Over 100 parishioners who bring communion to the sick and homebound

It has, indeed, been a Year of Thanksgiving at St. Michael Parish!

This year, we are excited to be offering:

- New Spiritual Enrichment Opportunities to enliven our faith: The Bible Timeline and Catholicism Series
- Archdiocesan Initiative of Disciples in Mission: In the New Evangelization we are called to bring people to Christ. How can we, each, build up the Body of Christ?
- Renewed participation in the Liturgy
- New First Holy Communion Preparation Curriculum
- New Youth Activities: Live Bold – Live Catholic

We, at St. Michael Parish, will strive, in an even more intentional way, to live out the Gospel, the Good News of Jesus Christ, in the days ahead. We will continue to grow in faith, in love, and in service to others.

The New Evangelization

Cardinal Sean speaks about the “New Evangelization”: “Some may ask, Why must we evangelize? Our parish is fine as it is.” We evangelize so that people can know the purpose for which they are made and so that as many as possible will be brought to Christ and ultimately, though Christ’s saving love, to the eternal presence of God in heaven. John’s Gospel recounts Jesus’ words, “I came so that they might have life, and have it more abundantly” (John 10:10). Our love for every person makes us want to extend this invitation on Christ’s behalf.
### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Income</td>
<td>$1,611,000</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$1,453,000</td>
</tr>
<tr>
<td>Net Operating Cash</td>
<td>$158,000</td>
</tr>
<tr>
<td>Church Capital Improvements</td>
<td>$141,000</td>
</tr>
<tr>
<td>Net Cash</td>
<td>$17,000</td>
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</tbody>
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In addition to our charitable giving noted above, our parishioners contributed $164,000 to special collections benefiting the Retired Priests of the Archdiocese, Retired Religious Women and The Society for the Propagation of the Faith.

### INCOME

**Offertory** $1,349,000
- Offertory Commitment Program
- Holy Days
- Weekly Collection

**Services** $129,000
- Adult Education
- Faith Formation (Grades 1-10)
- Youth Ministry

**Sacramentals** $75,000
- Baptisms
- Flowers
- Funerals
- Memorial Fund
- Memorial Masses
- Spiritual Bouquets
- Vigil Lights
- Weddings

**Other Revenue** $58,000
- Outreach
- Special Gifts

This report has been approved by the Parish Finance Council.

### EXPENSES

**Pastoral** $113,000
- Adult Education
- Community Life
- Faith Formation (Grades 1-10)
- Liturgical Supplies
- RCIA/Christ-Seekers
- Spiritual Enrichment
- Youth Ministry
- Worship

**Charitable Giving** $120,000
- Adelante Center
- Asian Center
- Communities Together
- Cor Unum
- Hospital Chaplaincy
- Lazarus House
- Notre Dame Cristo Rey
- High School
- Pregnancy Care Center
- St. Vincent de Paul Society
- Scholarship Aid
- Other Charitable Organizations

**Ministerial Support (Compensation)** $880,000
- Clergy
- Maintenance Staff
- Professional Staff
- Support Staff
- Disability Benefits
- Health Benefits
- Retirement Benefits
- Social Security

**Facilities** $147,000
- Equipment
- Improvements
- Maintenance
- Property Insurance
- Utilities
- Snow Removal

**Charitable Giving** $141,000
- Church Roof
- Boiler Repairs

**Administration** $143,000
- Household Expenses
- Office Expenses
- Missalettes
- Offertory Envelopes
- Religious Education Books
Saint Michael Parish

Growing in Faith

Pre-Cana couples learn about including God in their marriage.
St. Michael School students pause to pray for Pope Benedict and for his successor.
Parishioners are reminded of the True Christmas Story at A Night in Bethlehem

Growing in Love

Members of WINGS (Women in God's Spirit) lead the Stations of the Cross.
Teens pray before Christ in the Blessed Sacrament on Monday nights!
Jr. Christ-Seekers sing out with joy at their Baptism, First Communion & Confirmation!

Growing in Service to Others

The Prayer Shawl Team provides hugs from God to the sick and hurting.
The Youth Group collects food for the poor in the Santa Parade.
The "Lizzies" (St. Elizabeth Hospitality Team) lovingly serve at the Senior Fall Festival!

Please see our website at www.saint-michael.org for information on all our ministries and to get more involved in parish life.
If we can help you in any way, don't hesitate to contact us!
Thank you for your continued support of Saint Michael Parish.

To demonstrate that stewardship is active at Saint Michael Parish, 1,720 positions within our 60 ministries reflect the ongoing commitment of our parishioners. There are over 600 dedicated volunteers in our parish, part of our 600 dedicated staff and many parish volunteers are the real workhorses of the parish. While this financial performance is important, it is also important to consider the community's financial performance.

We continue to provide financial support to our parishes and foundations through our generous support. Our financial reports include all income and expenditures for the parish. Our fiscal year 2013 Annual Financial Report is presented in this booklet along with the budget for Fiscal Year Ending June 30, 2014.
Propagation of the Faith

Archdiocese, Rebuilt Religious Women, and The Society for the $16,000 in Special Collection, bringing the Rebuilt Priests of the $14,000 in Special Collection, bringing the Rebuilt Priests of the $10,000 in Special Collection, bringing the Rebuilt Priests of the $5,000 in Special Collection, bringing the Rebuilt Priests of the

In addition to our charitable giving noted above, we contributed $2,000 to our charitable giving noted above, we contributed $1,000 to our charitable giving noted above, we contributed $500 to our charitable giving noted above, we contributed.


There was an increase in long-term capital improvements. The 2013 financial report noted an increase in long-term capital improvements.

For the Twelve Months Ended June 30, 2013

Annual Financial Report
Saint Michael Parish