

Saint Helen Parish

Norwell, MA

Below you will find a summary of the financial activity here at St. Helen's over the course of the last fiscal year.

July 2009 - June 2010

REVENUE \$596,115.00

Weekly and Monthly Offertory Collections	\$401,746.00
Grand Annual Collection	95,530.00
Flowers	6,888.00
Sacramental Offerings	\$7,286.00
Gifts and Bequests	\$1,000.00
Religious Education	
Tuition (customary overlap 09-10 and 10-11)	\$40,756.00
Catholic Heart Camp (high school students)	\$33,389.00
Donations	\$4,140.00
Interest/Dividend income	\$5,379.00
TOTAL INCOME	\$596,115.00

EXPENSES: \$587,045.00

Salaries/Compensation/Benefits: \$263,966.00

Pastor, weekday and weekend assistance, full time custodian, full time secretary, Music ministry (organist, cantor, choir director, folk group, seasonal musicians), two Religious Education Program Directors, part time Rel. Ed. secretary, health insurance (pastor and lay), FICA, lay pensions, worker compensation insurance

Operating \$288,009.00

Church, hall, rectory and Rel. Ed building expenses, phone, utilities (\$18,996), heat (\$22,910), mailings, budget envelopes, flowers, missalettes, printing, candles, office supplies, charitable donations (excluding St. Vincent dePaul), payment for Catholic Heart Workcamp (\$30,564.), professional expenses regarding capital campaign, maintenance of church/rectory property and grounds, Rectory supplies/food, Rel. Ed textbooks (\$21,375), property insurance

Other Expenses \$35,070.00

School tax (\$15,730.00), loan on roof (\$18,246, interest and principle), and misc.

TOTAL EXPENSES \$596,115.00

TOTAL REVENUE \$596,115.00

TOTAL EXPENDITURES \$587,045.00

ENDING BALANCE \$9,070.00

Rev. Thomas Augustine