Saint Peter’s Parish, Plymouth, MA
Financial Report
2017-2018

Income
$328,270  Offertory  (weekly church collections)
$33,486  Renovation Fund  (monthly collection)
$76,273  Sacramental Offerings  (Mass intentions, rent, other,
           Baptism, Weddings, Funerals, gifts, interest)
$16,724  Religious Education  Registrations
$5,931  Catholic Appeal Rebate
$67,584  Grand Annual

$528,268  Total income

Expenses:
$224,415  Salaries and benefits
          office, Religious Ed, Music and Clergy
$30,133  Office & Operating;
          supplies, missalettes, equipment rental, postage,
          envelopes, data processing
          Religious Ed Supplies: books, speakers, meetings
          Household: subscriptions, food, supplies
$21,404  Pastoral & Liturgical
          altar supplies, flowers, and charitable works
$89,665  Occupancy and Maintenance
          utilities, heat, water, insurance, supplies, plowing, repairs
$142,831  Acquisitions & Improvements  organ, church stairs, & rectory carpet
$4,248  Other Expenses  Pilot, & accrued interest on loan
$35,091  Central Tithe  (school tax, archdiocese tithe)
$35,862  Loan Payment

$ 583,649  Total expenses

$( 55,381)  Net Deficit

$73,025.77  Balance  of Archdiocesan loan for the handicapped facilities and hospitality area.

$3,479.53  Accrued  interest on loan (included in the other expenses with pilot)