

**St Ann's Budget and Actual for  
Fiscal Year Ending June 30, 2009**

<b><u>Parish Revenue</u></b>	<b><u>Budget</u></b>	<b><u>Actual</u></b>
Offertory	\$ 535,500	\$518,096
Sacramental Offerings	22,700	21,405
Rental Income	68,012	61,875
Miscellaneous (Rel. Ed, Donations)	51,900	87,761
<b><u>Total Parish Revenue</u></b>	<b>\$ 678,112</b>	<b>\$689,137</b>
<b><u>Parish Expenses</u></b>		
Salaries/Compensation	\$ 229,390	\$256,501
Benefits and payroll taxes	42,557	38,427
Clergy Stipend and Related	102,254	114,884
Religious Stipend and Related	45,609	43,098
Professional Services	4,500	6,691
Office and Related	45,000	47,378
Household	17,650	15,371
Utilities	19,750	23,835
Heat	56,500	27,068
Maintenance	26,870	27,453
Books and Pamphlets	17,500	9,656
Vehicle and Related	3,766	2,796
Property Insurance/Liability	19,300	13,862
Pastoral/Religious/Liturgical	43,966	57,565
Acquisitions/Improvements	3,500	4,349
<b><u>Total Parish Expenses</u></b>	<b>\$ 678,112</b>	<b>\$688,934</b>
<b>Net Gain/(Loss)</b>	<b>0</b>	<b>\$ 204</b>