

STATEMENT OF REVENUES AND EXPENSES

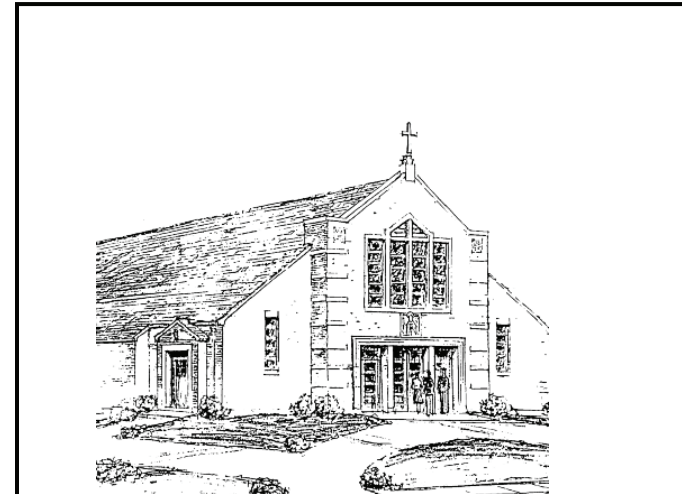
July 1, 2008 thru June 30, 2009

REVENUES		
Offertory		234,381
Offertory Monthly		24,910
Energy Needs Collection		21,533
Grand Annual		43,999
Sacramental Offerings		18,406
Religious Ed		17,639
Youth Ministry		0
Catholic Ed/School Tax		14,490
Flowers/Candles		5,468
Thrift Shop		13,950
Fundraising		20,619
Parish Outreach		4,604
Other Income		9,271
Misc.		24,028
		453,298
EXPENSES		
Salaries & Compensation		\$301,798
Utilities		\$49,303
Maintenance		\$13,348
Household		\$7,278
Pastoral & Office supplies		\$20,794
Books & Pamphlets		\$9,160
Charitable Giving		\$4,453
Property Insurance		\$16,130
School Tax		\$9,155
Meetings & Workshops		\$8,551
Fundraising events		\$6,693
Miscellaneous		\$4,682
		\$451,345
	Net Surplus	\$1,953
Capital Improvement Fund		24,218

St. Bernadette Parish

Financial Statement

July 1, 2008 though June 30 2009



Finance Committee members:

William Burns, esqcpa
 Deacon Jack Ego
 Henry Flaherty
 John Gordon

Pastoral Council Members:

Vannette Bastien
 Deacon Thomas Burke
 Deacon John Ego
 Fouchard Faiteau
 Christine Gallagher
 Patricia McDermott
 Carolle Millien
 Aloysius Onwuka
 Maryann Rodman
 Truong Tran
 Lyssa Transtamar

Dear Friends,

We are happy to share with all our parishioners our annual report for the Fiscal year 2008/2009.

We are blessed to have such a diverse community worshipping our Lord together and participating in our parish social activities.

Since Father Ed Doughty's six years ended and I became our new pastor, it has been nonstop!

We have added many ministries and activities for our seniors, children, Adult Education programs, Outreach Programs, Prayer Groups, and we now have multiple choirs that add to our Liturgies.

So, if you are looking for a parish "home" this is the place to be!

Call the parish office if you would like more information.

This fall we changed our mass times to help alleviate congestion in our parking lot. What a good problem to have!

Sunday Masses are now at 7:30am, 9:00am(Vietnamese) and 11:00am. We will still have Mass on Saturday at 4:00pm.

Of course if transportation is an issue for you, please call the parish office and we will try to find a way for you to attend.

We have also dedicated part of the Thrift shop building as "Our Lady of Lourdes Chapel" where we hold daily mass at 9:00am. We also have Adoration every Thursday from 6-8pm. Please come and spend even a few moments to pray and ask for God's Blessings on our parish and our families.

As you can see, financially we have just about been keeping our heads above water. With the surge in gas and oil prices over the last few years, our costs have nearly doubled. Just as you do with your own homes, we are always trying to keep our buildings clean and safe and up to date. That is why this Spring, we instituted the Capital Improvement Fund. This has helped immensely with some much needed repairs to our Buildings.

Much of these of the funds have already gone to install a new boiler in the Church and repair the one in our parish office building(two major repairs).

In the near future we will somehow have to address the replacement of the rectory roof and the church roof. (Two more major repairs).

The kneelers in the church have all be replaced and we are hoping to recarpet and replace the original floor.

It's a Lot to undertake, but with the help of all our wonderful parishioners it's a goal that can be met!

Each Fall, we send out our appeal for the Grand Annual Collection which is used to help with operating costs in the parish. (Archdiocesan obligations, Insurance premiums, programs, salaries and ministries).

This will be taken up the weekend October 31 and November 1 at all the masses. We are asking for all working families to give a tax deductible donation of \$200, however we are grateful for any amount you can afford. If it will help you can spread your donation over the next few months.

For your convenience, an envelope has been included.

This year we have included our financial report for the last fiscal year. With your help we will be ready to meet all our financial obligations and still continue to make the necessary updates on our beautiful church and parish property. As always, we are here for you, and if you have a need that we may be able to help you with, once again, please call the parish office. The telephone number is 781-963-1327.

Thank you for your participation and please pray for our staff, and I will continue to pray for each and every one of you.!

With gratitude ,

Rev. Linh Nguyen
Pastor