

Parishioner's Annual Report  
September, 2010

Please call Joe Sheehan our Business Manager, M-T with questions. 781-963-4141 or e-mail <a href="mailto:jshuehan47@comcast.net">jshuehan47@comcast.net</a>	Comments on actual →	July 1, 2009 June 30, 2010 Actual ↓	July 1, 2010 June 30, 2011 Budget ↓	← Comments on Budget
<b>Parish Revenue</b>				
Offertory		290,278.00	295,800.00	
Grand annual		45,217.00	-	← to be part of Capital Campaign this year only
Parishioner's donations:energy, etc.		29,582.00	30,000.00	
Religious Ed		15,138.00	14,200.00	
Shrines/Candles/ Flowers		5,965.00	6,000.00	
Gifts, Bequests		29,965.00	35,000.00	
Sacramental offerings		29,753.00	30,000.00	
Rental Income		137,625.00	140,500.00	
Special property Income		11,195.00	3,500.00	
Interest Dividends		125.00	120.00	
Social Activity		60,310.00	61,000.00	
Youth Ministry		16,170.00	15,600.00	
Other Income		33,000.00	19,644.00	
Arise		1,555.00	2,500.00	
Capital Campaign		1,100.00	175,000.00	← expected 1st year results
<b>TOTAL Parish Income</b>		<b>705,878.00</b>	<b>828,864.00</b>	
<b>Parish Expenses</b>				
Compensation staff (payroll..not 1099)		180,530.00	191,112.00	← brought 3 people up to standard rates
Bonuses, staff & volunteers & 1099		10,697.00	3,996.00	
Employee Benefits.. (insurances)		59,695.00	61,080.00	
Clergy Stipend		72,874.00	82,668.00	
Clergy Insurance health		24,434.00	36,000.00	← increase in clergy rates this year
Clergy Unassigned.. visiting priest		625.00	600.00	
Clergy other		846.00	1,788.00	
Professional Fees		3,705.00	1,992.00	
Household expense (rectory)		9,328.00	7,500.00	
Utilities..heat electric/water/telephone		75,878.00	79,056.00	
Facility Maintenance, repairs, snow, etc		39,773.00	30,328.00	
Professional Development		5,223.00	4,800.00	
Pastoral /Liturgical		11,694.00	13,200.00	
Office supplies		11,264.00	6,500.00	
Postage (not for Rel Ed & YM)		3,500.00	2,000.00	
Books & Pamphlets		3,375.00	2,500.00	
General insurance		28,037.00	20,016.00	
School tax, Archdiocese @ 6% of offertory		14,505.00	15,000.00	
Hospital Chaplin tax, 1% of offertory		4,938.00	3,300.00	
Social Activity expenses & lottery tax		38,798.00	53,000.00	
Equipment Lease & Lease to purchase		17,712.00	19,068.00	
Service Agreements		6,747.00	9,504.00	
Capital Improvement		38,000.00	45,500.00	
Religious ED (payroll in "Compensation staff")		16,687.00	17,832.00	← total cost which includes printing
Youth Ministry (payroll in "compensation staff")		18,154.00	14,976.00	
Capital Campaign Expenses		-	54,100.00	
Other Income		5,084.00	1,966.00	← could be lower depending on
Interest on Loans		1,293.00	22,000.00	← Capital Campaign results
<b>TOTAL Parish Expenses</b>		<b>703,296.00</b>	<b>801,382.00</b>	
<b>NET INCOME</b>		<b>2,582.00</b>	<b>27,482.00</b>	
Cash in Savings Account		3,000.00	3,000.00	← Archdiocese
Outstanding Debt		43,000.00	90,000.00	← for boilers& roofs

Thank you, Reverend Ronald Coyne, Pastor

over

*We have had a wonderful year and we anticipate even a better one going forward. The success of St. Mary Parish is totally related to the overwhelming involvement of you, our parishioners, our staff, committee members and volunteers. I have listed a few of the highlights of this past year and also have included a few of our upcoming projects and events. Once Again, thank you and Enjoy Life,  
Fr. Ron Coyne*

### Religious Education

Our *Religious Education* program offers faith formation for all ages beginning with our youngest students in Kindergarten and extending to our adult education programs. Mrs. Patricia O'Connor serves as our DRE/Pastoral Associate with over 30 years experience in Religious Education. Mrs. Julie Pantazelos serves as Administrative Assistant and Catechist with over 18 years experience. Through the generous gift of time & talent, over 30 Catechists teach approximately 300 students each week. Classes take place in our Religious Education Center, which contains 10 classrooms, a Catechists meeting room, and a prayer room complete with a fountain and office. Most classes are 75 minutes long and include time for relational ministry, catechesis and prayer. In addition to class time our students are treated to a variety of workshops, speakers, and witness speakers using icebreakers, storytelling, skits, video, discussions and games. Our *Confirmation Program* is built on the Archdiocesan guidelines of service, worship, message and community. An evening of prayer and an all day retreat is incorporated into preparation for Confirmation. The retreat experience is facilitated within the parish by an intergenerational team of people who are committed to serving the spiritual needs of our young people. In addition to their Religious Education duties, Patty and Julie, along with Carol Bourne and Josephine St. Cyr Saich, serve as our Parish CAP (Child Abuse Prevention) team. *VIRTUS*-Protecting God's Children is a program designed to educate staff members and volunteers to the warning signs of child sexual abuse.

Youth Ministry lead by Robyn Rinehart is entering its 3<sup>rd</sup> year. All those entering grades 7 through 12 are welcome to participate. They have established a structured organization with an **Executive Peer Board** that helps develop goals and strategies for all members. Their primary focus is on Community Awareness, Spiritual Development and having fun. They do a great deal of work with the Randolph Food Pantry, the 24 hour Famine program is always a huge success, and their work with My Brother's Keeper is both rewarding and helpful to those in need. In addition to community and spiritual development, the Youth Ministry program has a busy social schedule. They go on many trips such as snow boarding and skiing trips, Boston Harbor cruises and visits to Hershey Park, PA. They are always looking for new members.

### Facility Accomplishments

- New boilers for the school and Rectory.
- Complete roof work: Rectory, School, & Church
- Interior painting of Rectory and School

### St. Mary Cemetery

- Bob O'Connor is the Executive Director
- Continued growth from major expansion of 2008
- The grounds are well managed & maintained

### Social Accomplishments

- Arise (faith sharing) 5<sup>th</sup> season, 150 parishioners participate
- Family Masses with Hospitality afterwards
- Annual Cocktail party
- Annual Family Feud
- Annual Craft Fair,
- Annual Holiday Breakfast
- Annual Halloween party for children
- Annual \$10,000 drawing
- Annual Summer Cookout
- Book Club & Discussion group
- Adult Choir

### Parish & Cemetery Web-Site

- [Stmarvrandolph.org](http://Stmarvrandolph.org) for parish
- [Saintmarycemetery.org](http://Saintmarycemetery.org) for Cemetery
- State of Art, very informative

### Electronic Giving

- Beginning end of October-2010
- Credit Card of Bank withdrawal
- Registration available on Web
- Totally optional
- Full instruction and security

### Financial Accomplishments

- Raised weekly offertory by 25%
- Increase in Mass attendance
- Large increase in envelope users
- Results available on Web
- Total Web based security with Archdiocese

### Capital Campaign

- Beginning October-2010
- Goal is to Raise \$500, 000 over 3 years
- Parishioner study completed in June-10.
- Overwhelming approval to go forward
- All of the funds will be used for facility improvements
- Details of Campaign on Web-Site

### New Ideas

- We are always looking to improve and to grow spiritually, socially and economically.
- Please contact us with your ideas & thoughts at: [jsheehan47@comcast.net](mailto:jsheehan47@comcast.net) or call 781-963-4141

PATER  
B. S. O.  
Manager  
Fin. Admin.

Fr. Ron Coyne  
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