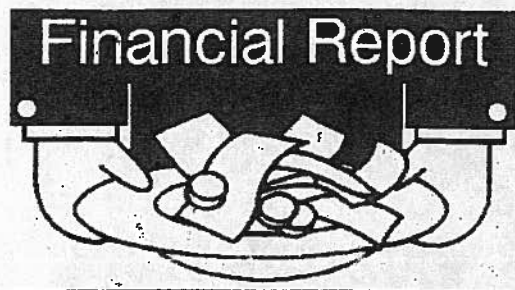


St. Florence Parish
47 Butler Avenue
Wakefield, MA 01880
(781) 245-2711



ANNUAL PARISH FINANCIAL REPORT

JULY 1, 2008 – JUNE 30, 2009

INCOME:

OFFERTORY COLLECTIONS	\$298,764.
GRAND ANNUAL COLLECTION	\$ 19,405.
RELIGIOUS EDUCATION FEES	\$ 31,376.
GIFTS/DONATIONS	\$ 18,470.
SACRAMENTAL OFFERINGS	\$ 14,793.
FUNDRAISING	\$ 16,060.
SPECIAL COLLECTIONS	\$ 32,798.
MISCELLANEOUS/OTHER	<u>\$ 1,480</u>
	\$433,146.

OTHER DONATIONS

(A) THE LENTEN RICE BOWLS	\$268.
(B) ARCHDIOCESE CATHOLIC APPEAL	\$19,973.

RENOVATION of Church and Sanctuary:
 During Summer of 2008 \$118,978.
 REVENUE came from previous fund raising (e.g. 200 Club, Dances, Auction, etc.) and personal donations.

EXPENSES:

CHURCH STAFF/OFFICE:	
COMPENSATION AND BENEFITS	\$128,644.
RELIGIOUS EDUCATION:	
COMPENSATION AND BENEFITS	\$ 38,589.
RELIGIOUS EDUCATION:	
OFFICE AND MATERIALS	\$ 14,356.
CLERGY (INCLUDING VISITORS)	
PLUS HOUSING	\$ 61,707.
SUNDAY ORGANIST/CANTORS	\$ 22,275.
UTILITIES AND MAINTENANCE	\$ 50,490.
CHURCH/RECTORY OFFICE	\$ 13,465.
GROUNDS MAINTENANCE	\$ 18,901.
WORSHIP MATERIALS	\$ 18,648.
PROPERTY INSURANCE	\$ 8,426.
SCHOOL AID/HOSPITAL CHAPLAIN	\$ 8,614.
OFFERTORY COMMITMENT PROGRAM	\$ 8,110.
FUNDRAISING MATERIALS	\$ 9,805.
PROFESSIONAL SERVICES	\$ 5,568.
EQUIPMENT ACQUISITION	\$ 2,645.
SPECIAL COLLECTIONS	\$32,798.
MISCELLANEOUS/OTHER	<u>\$ 466.</u>
	\$443,508.
TOTAL INCOME	\$433,146.
TOTAL EXPENSES	<u>\$443,508.</u>
	DEFICIT (\$ 10,362.)