St. Florence Parish
47 Butler Avenue
Wakefield, MA 01880
(781) 245-2711

ANNUAL PARISH FINANCIAL REPORT
JULY 1, 2008 – JUNE 30, 2009

INCOME:
OFFERTORY COLLECTIONS $298,764.
GRAND ANNUAL COLLECTION $19,405.
RELIGIOUS EDUCATION FEES $31,376.
GIFTS/DONATIONS $18,470.
SACRAMENTAL OFFERINGS $14,793.
FUNDRAISING $16,060.
SPECIAL COLLECTIONS $32,798.
MISCELLANEOUS/OTHER $1,480.
$433,146.

OTHER DONATIONS
(A) THE LENTEN RICE BOWLS $268.
(B) ARCHDIOCESE CATHOLIC APPEAL $19,973.

EXPENSES:

CHURCH STAFF/OFFICE: $128,644.
RELIGIOUS EDUCATION: $38,589.
RELIGIOUS EDUCATION: $14,356.
OFFICE AND MATERIALS PLUS HOUSING $61,707.
CLERGY (INCLUDING VISITORS) $22,275.
SUNDAY ORGANIST/CANTORS $50,490.
UTILITIES AND MAINTENANCE $13,465.
CHURCH/RECTORY OFFICE $18,901.
GROUNDs MAINTENANCE $18,648.
WORSHIP MATERIALS $8,426.
PROPERTY INSURANCE $8,614.
SCHOOL AID/HOSPITAL CHAPLAIN $8,110.
OFFERTORY COMMITMENT PROGRAM $9,805.
FUNDRAISING MATERIALS $5,568.
PROFESSIONAL SERVICES $2,645.
EQUIPMENT ACQUISITION $32,798.
SPECIAL COLLECTIONS $466.
MISCELLANEOUS/OTHER $443,508.

TOTAL INCOME $433,146.
TOTAL EXPENSES $443,508.
DEFICIT ($10,362.)

RENOVATION of Church and Sanctuary:
During Summer of 2008 $118,978.
REVENUE came from previous fund raising (e.g. 200 Club, Dances, Auction, etc.) and personal donations.