

**HOLY GHOST PARISH  
INCOME STATEMENT  
FISCAL YEAR ENDED JUNE 30, 2009**

Income	\$
Regular Offertory Collections	318,776
Special Offertory Collections	47,749
Grand Annual Collection	41,552
Other Gifts and Donations	35,671
Religious Education Fees	32,010
Interest & Dividend Income	17,133
Other	<u>15,613</u>
Total Income	<u>508,504</u>
Expenses	
Compensation & Benefits	272,681
Maintenance, Repairs & Improvements	72,710
Heat and Utilities	62,676
Office Supplies and Expense	18,289
Pastoral and Liturgical	27,140
Other	<u>68,447</u>
Total Expenses	<u>521,943</u>
Net Parish Income (Loss)	<u><u>(13,439)</u></u>

**Notes**

- Not included in parish offertory income was \$48,483 in special collections transferred to the Archdiocese.
- Not included in expenses is an Unrealized Market Value loss of \$60,743 on investments held by the Archdiocese.

**ST. JAMES CEMETERY  
INCOME STATEMENT  
FISCAL YEAR ENDED JUNE 30, 2009**

Income	\$
Grave Sales	23,675
Grave Openings	29,925
Interest & Dividend Income	<u>8,872</u>
Total Income	<u>62,472</u>
Expenses	
Compensation & Benefits	34,334
Maintenance, Repairs & Improvements	12,123
Office Supplies and Expense	1,251
Other	<u>1,961</u>
Total Expenses	<u>49,669</u>
Net Cemetery Income (Loss)	<u><u>12,803</u></u>

**Note**

- Not included in expenses is an Unrealized Market Value loss of \$30,305 on investments held by the Archdiocese.