July, 2012

- Thirty-two of our teens left for Washington DC for a one week service retreat.
- Fr. Tom Foley leaves his position as Secretary of Parish Life and Leadership in the Cardinal’s Cabinet to become a military chaplain in the United States Air Force.
- Sister Margaret Nyanfireki, Sister of the Congregation of Our Lady of Good Counsel of Mbarra, Archdiocese of Uganda, visits us for the Mission Appeal weekend.

August, 2012

- Father Tom Nestor leaves St. Eulalia’s for a new parish assignment. We will miss him and his gentle ways and wish him well.
- New Hymnal, Gather, introduced to the congregation. They contain readings for all three Cycles as well responsorial psalms and hymns.

September, 2012

- CCD Registrations are closed to allow time for processing the over 1000 applications.
- We welcome Christa Lucas as our new Pastoral Associate.
- Youth Council holds their first meeting of the 2012-13 year.
- After a three month study, it was determined that 174 of the envelope users were unused during that period. In our ongoing effort to contain costs, these envelopes were cancelled.
- CCD Teacher and Staff orientation conducted.
- Mandatory meeting of all Confirmation candidates is held.
- Protecting God’s Children for Adults, a program required for all volunteers who come in contact with children, was conducted.

October, 2012

- St. Mary’s students joined the community in honoring our hometown hero, Glen Doherty, who tragically lost his life defending the American Mission in Benghazi, Libya.
- We welcome the 10am Choir back after their summer hiatus.

- The 50th Anniversary of Vatican II is marked with a series of lectures at St. Eulalia’s.
- Annual Columbus Day Memorial Mass is celebrated by the Women’s Lodge of the Sons Of Italy honoring the deceased of the Lodge.
- 2012 Grand Annual Appeal begins.
- In honor of the Feast of Saint Francis of Assisi, a ceremony was held in the “barking” lot with prayer, scripture and blessing of the animals.

- Bishop Uglietto celebrated the October St. Mary School Mass.
- Confirmation retreat held.
- Grade 6E CCD Class conducted a Bake Sale to benefit the Boston Chapter of the S.P.C.A.
November, 2012
- Annual Memorial Mass to remember parishioners who have died over the past year.
- Annual Winchester High School Football Prayer Service conducted.
- Festival Children’s Choir began rehearsals.
- Frances Shawcross is presented with the Cheverus Award by Cardinal Sean at a ceremony at the Holy Cross Cathedral.
- Advent Star program began
- Christian Ministry collections sponsored by the Peace and Social Justice Ministries.
- The Peace & Justice Ministry sponsored the first Peace, Justice and Popcorn presentation with the movie “Taking Chance.” (11/18)
- Celebration of the Sacrament on Confirmation for 81 young people of our parish.

December, 2012
- Advent Reconciliation Service
- The Peace & Justice Ministry continues Peace, Justice and Popcorn with a presentation of the movie, “It’s a Wonderful Life.”
- Grand Annual Appeal reaches 2/3 of its goal of $300,000.
- The parents of St. Mary School hold their annual Christmas Wreath sale.
- Saint Mary’s Choir, members of the Melrose Symphony and solists Moya Charig and Joanne Boag performed John Rutter’s *Magnificat*.

January, 2013
- Annual Baptism Blessing Mass for all children baptized during the past year.
- David Brown, Channel 5 meteorologist visits St. Mary’s School.
- Our own Sister Patricia celebrates 50 years in ministry.
- Lenten Reconciliation Service
- Religionaire Game Show Tournament
- Middle School Youth Group meets for an afternoon of faith building activities.
- Wednesday Morning Youth Group Mass and Breakfast with Sal during Lent.
- Annual Volunteer Appreciation party held.

February, 2013
- Dancing with the Celebrities, a fundraiser in support of Autism Housing Pathways, held in the Parish Hall.
- Adult CCD and Lenten Programs for Spirituality are offered.
- Black Archdiocesan Choir joins us in a joyous celebration of Mass in honor of Black History Month,
- Annual Mardi Gras celebration
- Annual Black History Month celebration postponed due to massive Nor’easter. Re-scheduled for March.
- Parish Survey emailed to our database. Hard copies are available in the church.

March, 2013
- The Winchester Multicultural Network and St. Mary’s Peace and Social Justice Ministry collaborate on the celebration of Black History Month with presentation of the documentary, “Traces of the Trade”.
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March, 2013 (con’t)
- Interfaith Blessing of the Palms on the Common
- Living Stations
- Passio
- Resurrection Celebration

April, 2013
- Easter Egg Hunt
- Second Annual Multigenerational Tea for the women of the parish held in the School Hall.
- Annual Clothing collection for St. Francis House
- 9 new altar servers installed.
- Update on Parish Survey presented.
- Meredith Bielecki, fifth grade teacher at St. Mary Elementary School, ran in the Boston Marathon and described her experience in our bulletin.

May, 2013
- Respect Life Ministry Roses for Life sale on Mother’s Day
- Respect Life Baby Shower
- May Procession
- 159 teens from Saint Mary’s Youth Ministry receive the Caritas Award for Christian Service.
- Final report of Parish Survey posted on website.
- Protective shields on the handicapped ramp are vandalized.
- First Communions in four sessions over two weekends

June, 2013
- Graduation Mass
- Winchester Got Lunch program
- Final meeting until September of the Parish Pastoral Council.
- St. Mary’s Bible Camp “Godham City.”
- St. Mary and St. Eulalia sponsored a Lemonade Stand jointly on Winchester Town Day.
- Summer Reading Groups announced.
- Annual Altar Server outing to Canobie Lake Park
- Two trees in front of the church removed and we found the Baptistry,
- Members of the Youth Group for this year’s service trip, *Encounter the Gospel of Life*, are commissioned.

Along with………..
- 108 Baptisms
- 135 First Communions
- 85 Confirmations
- 7 Marriages
- 85 Funerals
- Monthly Sunday Coffee and Conversation.
- Tuesday Coffee Club

And Ongoing……..
- Friday Art Connection
- Monthly Pancake Breakfast
- Monthly visit to Cor Unum Meal Center
- Hospital and homebound visits
- Nursing Home visits
- Spiritual counseling sessions by our clergy
- Bereavement Ministry
- Peace and Justice Outreach Programs
- Baptismal Robe and Rosary Makers
- Christian Ministry Programs
- Respect Life Prayer Group
- Youth Group Meetings
- Weekly Eucharistic Adoration
- First Saturday devotions
- AA Meetings
- Sacramental education sessions for parents whose children are receiving First Reconciliation, First Communion and Confirmation
- Annual Volunteer Appreciation Night
- And others……………………

Where we’re going……………. 

Our priorities for the coming year in no particular order, are:
- To actively collaborate with St. Eulalia’s Parish Council in evaluating the areas in which we can share resources and staff.
- The support of our over 50 ministries; most importantly those involving our youth.
- Our outreach to those who are homebound, hospitalized and in nursing homes.
- The ongoing repairs and maintenance of our aging buildings.
- Outreach to the disenfranchised through our Christian Ministry Program
- Continued emphasis on the use of electronic communication.
- Increase in the Online Giving Program which would lead to stabilization in our offertory.
- Establishment of small faith sharing groups
- Continuing the tradition of St. Mary’s as warm, welcoming and spiritual, truly living by the words in our Mission Statement, “With Mary as our patroness and model, we open our hearts and community to all.”
Online Giving FAQs

Is Online Giving Safe?
Online Giving meets the highest banking-level security standards set forth by the Payment Card Industry (PCI) to ensure safe and confidential transactions. In fact, your banking information is encrypted in the system and is not accessible to any users or administrators of the Online Giving system. When you manage your own account information, your church never needs to handle checks or worry about locking up documents containing your account information. And you’ll always be certain that your gifts are direct-deposited into your church’s account.

What are the advantages of Online Giving?
It makes it easy to give, even when you are unable to attend church. You never have to bring cash or checks to church. Giving electronically also helps the church save money and plan its budget!

How are my contributions automatically deducted from my account?
Once you complete the online registration form, the contribution amount you specify will automatically be transferred from your bank account to the church’s bank account.

When will my contribution be deducted from my account?
Your electronic contribution will be debited on the date you specify on the "My Gifts" page of the Online Giving system.

If I do not write checks, how do I keep my checkbook balance straight?
Since your contribution is made at a pre-established time, you simply record it in your check register on the appropriate date. Electronic contributions are recorded for you on your bank statement as well as your online reports.

Without a canceled check, how can I prove I made my contribution?
Your bank statement and the Online Giving system both provide reports that document your electronic transactions.

Can I put different amounts in offerings and have all of them withdrawn at different times?
You can contribute to different offerings at different times; however, you will have to do each one separately. You will receive a receipt for each one.

What if I change bank accounts?
Log in and update your account information in the My Payment Methods window. Each checking/savings/credit/debit card can be changed using the edit button, deleted completely, or new accounts can be added on the right side of the screen.

How much does Online Giving cost?
It costs you absolutely nothing!

What if I try Online Giving and don't like it?
You can cancel your authorization by cancelling your gifts and donation dates at any time.

How do I sign up for Online Giving?
2. Click on the Online Giving link
3. Complete the online registration form

It's that simple!

For additional information or help setting up your account please contact Donna Humphrey at stmarywinchester@comcast.net.
This fiscal year, we generated income of $1,111,942 and incurred expenses of $1,274,487 resulting in a net loss of $162,545. (Please refer to Statement of Income and Expenses). In spite of this deficit, we still maintain a bank balance of $189,935. This is due in large measure to the fact that the staff of St. Mary’s continues to seek new ways to streamline processes and cut costs, a task difficult to perform in light of increasing prices for supplies, utilities and compensation and benefits.

Several points need to be clarified as regards the attached report of income and expenses:

- You will note that although the weekly offertory has declined (Line 1), it is more than offset by an increase in the monthly offering (Line 2). This is due to the fact that more families are choosing to contribute once a month rather than weekly. This is particularly prevalent with our Online Givers.
- Line Item 30 - Weekly Envelopes – We continue to monitor the use of envelopes for Weekly Offering and if there is no activity for three months, we cancel the subscription.
- Line Item 41 - Maintenance of Grounds – Covers unanticipated costs for snow removal
- Line Items 48 and 49 - Acquisition and Improvement of Site and Buildings – We continue to make improvements and ongoing maintenance of our grounds and buildings, some of which are mandated by code. They include, but are not limited to:
  1. Parish Hall – New roof and structure
  2. Lower Church – New flooring, carpet and subfloor, installed new drain on handicap ramp side of the church
  3. School - New flooring in classrooms; minor electrical upgrades
  4. Parish Center – New flooring; handicap ramp; plumbing and electrical upgrade.
  5. Installed new fire alarms; replaced rectory fence

We are grateful to you for your support of St. Mary Parish Family and for your gifts of time, talent and treasure. It takes all of us, working together, to keep this parish the faith-filled, active community it is. We are truly blessed.

**Online Giving** - Our Online Giving program continues to grow with over 160 families currently enrolled. Since we began to offer Electronic Giving, we have experienced a 82% increase in Offertory giving in our third year ($48,019 vs $79,939). Many families choose to contribute monthly and we received over $24,000 for the Monthly Collection. More and more families choose to contribute to the Grand Annual as well as other special collections through Online Giving. Please refer to the chart (right) for breakdown and comparison of amounts over the past three fiscal years. We encourage you to use this method for your support of your parish. Even if you do not have access to the internet, you can participate in electronic giving. For more information, please access our website: www.stmary-winchester.org or call the rectory at 781-729-0055.

<table>
<thead>
<tr>
<th><strong>ONLINE GIVING HISTORY 2011 - 2013</strong></th>
<th>FY 2010-11</th>
<th>FY 2011-12</th>
<th>FY 2012-13</th>
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<tbody>
<tr>
<td>Grand Annual</td>
<td>$10,530.00</td>
<td>$14,007.00</td>
<td>$18,654.00</td>
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<tr>
<td>Donations</td>
<td>$650.00</td>
<td>$130.00</td>
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<tr>
<td>Monthly Collection</td>
<td>$15,320.75</td>
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<td>$24,244.00</td>
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<td>Offertory</td>
<td>$43,269.75</td>
<td>$69,922.00</td>
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<td>Snow Fund</td>
<td>$275.00</td>
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<tr>
<td>Flower Fund</td>
<td>$80.00</td>
<td>$75.00</td>
<td>$140.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$70,125.50</strong></td>
<td><strong>$104,234.00</strong></td>
<td><strong>$123,334.64</strong></td>
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<tr>
<td>Archdiocesan, Special and Peace &amp; Justice Collections</td>
<td>$2,119.50</td>
<td>$2,757.00</td>
<td>$1,955.00</td>
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</tbody>
</table>
## Income and Expenses

### Jul '12 - Jun 13 | Budget | Jul '11 - Jun 12

#### INCOME

1. Offertory | 428,717 | 430,497 | 425,647
2. Offertory Monthly | 128,256 | 109,527 | 102,393
3. Grand Annual | 301,627 | 312,609 | 312,864
4. Shrines, Candles, & Flowers | 5,713 | 4,564 | 4,564
5. Sacramental Offerings | 6,085 | 7,195 | 7,095
6. Pamphlets | 0 | 150 | 150
7. Religious Education | 100,900 | 113,620 | 109,945
8. Donations - Other | 78,488 | 70,654 | 73,750
9. Interest / Dividend Income | 1,295 | 1,854 | 2,203
10. Capital Campaign Donation | 57,039 | 50,000 | 30,250
11. Other Income | 3,821 | 12,609 | 27,109

**TOTAL INCOME** | 1,111,942 | 1,113,279 | 1,095,969

#### EXPENSES

12. Compensation | 447,670 | 424,895 | 420,957
13. Benefits | 93,319 | 98,948 | 89,373
14. Clergy Stipend | 90,794 | 87,521 | 87,572
15. Clergy Stipend Unassigned | 33,150 | 37,000 | 36,960
16. Clergy Health Insurance | 33,600 | 33,600 | 33,600
17. Clergy Other Expenses | 1,400 | 4,300 | 1,442
18. Data Processing Fees | 8,948 | 12,000 | 10,697
19. Professional Fees | 60 | 0 | 129
20. Office Supplies | 12,536 | 11,700 | 11,713
21. Telephone | 5,109 | 5,460 | 4,992
22. Equipment Repairs and Contracts | 653 | 2,500 | 2,157
23. Books and Pamphlets | 30,259 | 26,500 | 12,683
24. Audio-Visual | 0 | 1,000 | 544
25. Printing | 10,552 | 10,700 | 9,818
26. Postage | 664 | 635 | 902
27. Dues and Subscriptions | 15,079 | 14,484 | 11,484
28. Missalettes | 8,549 | 10,000 | 338
29. Weekly Envelopes | 2,301 | 3,130 | 3,131
30. IT Hardware | 575 | 3,400 | 7,772
31. Software | 1,019 | 1,800 | 518
32. IT Support | 2,383 | 4,800 | 2,200
33. Households | 12,036 | 14,000 | 14,249
34. Utilities | 21,844 | 22,461 | 19,321
35. Heat | 15,836 | 19,800 | 11,560
36. Water & Sewer | 6,836 | 15,070 | 12,777
37. Property Insurance & Liability | 18,082 | 17,834 | 16,944
38. Maintenance Equipment Contracts | 0 | 1,200 | 4,970
39. Maintenance Supplies | 6,737 | 7,200 | 3,499
40. Maintenance of Grounds | 46,694 | 29,000 | 27,894
41. Maintenance of Buildings | 21,366 | 31,820 | 22,115
42. Vehicle Insurance & Registration | 50 | 0 | 0
43. Pastoral/Liturgical | 54,227 | 47,921 | 54,330
45. Meetings & Workshops | 2,836 | 1,500 | 1,374
46. Conference Hospitality | 408 | 0 | 584
47. Fundraising | 4,183 | 6,100 | 16,071
48. Acquisition/Improvements - Site | 17,000 | 0 | 0
49. Acquisition/Improvements - Building | 192,332 | 50,000 | 58,249
50. St Mary's School Support | 50,000 | 50,000 | 68,474
51. Miscellaneous | 5,272 | 5,000 | 11,066

**TOTAL EXPENSES** | 1,274,487 | 1,113,279 | 1,092,458

**NET INCOME** | -162,545 | -0 | 3,511