

# ST. ANTHONY PARISH FINANCIAL REPORT

YEAR ENDED JUNE 2010

## INCOME

WEEKLY OFFERTORY	187,811.13
MONTHLY OFFERTORY	36,436.45
GRAND ANNUAL	58,588.55
CANDLES & FLOWERS	57,492.48
SACRAMENTAL OFFERINGS	92,725.00
BEQUESTS AND DONATIONS	79,158.55
INTEREST INCOME	18,847.25
INSURANCE	13,416.60
LEASES (Metro PCS, Dance Studio & School)	40,982.58
FLEA MARKET	103,139.55
BINGO	163,900.00
OTHER (Cookbooks, festival, devotions)	26,601.12

Total Income 879,099.26

## EXPENSES

SALARY— PRIESTS, DEACON & STAFF	389,244.64
HEAT, ELECTRICITY, AIR CONDITIONING	81,921.06
BENEFITS-INSURANCE (Health, LTD, STD)	104,708.86
LITURGICAL EXPENSES	96,708.58
BUILDING & GROUNDS MAINTENANCE	38,176.36
EQUIPMENT EXPENSE AND REPAIR	48,109.96
BENEFITS—TAXES AND PENSION	13,407.40
OFFICE SUPPLIES AND EXPENSES	26,092.82
BUILDING INSURANCE	17,078.00
RECTORY EXPENSES	18,340.79
SCHOOL TAX	19,204.00
VEHICLE EXPENSES (Parish Mini-Bus & truck)	8,204.88
TELEPHONE	6,784.07
BOOKS	3,049.70
POSTAGE	1,695.18

Total Expenses 872,726.30

Net Income 6,372.96