

ST. ANTHONY PARISH FINANCIAL REPORT**YEAR ENDED JUNE 2009****AMOUNTS RECEIVED FROM**

WEEKLY OFFERTORY	204,306
MONTHLY OFFERTORY	53,225
GRAND ANNUAL	65,490
BINGO	169,500
CANDLES, SHRINES, FLOWERS	62,724
SACRAMENTAL OFFERINGS	92,086
GIFTS, BEQUESTS & DONATIONS	81,830
OTHER (FLEA MKT, FESTIVAL, RENT & INTEREST)	122,369
TOTAL RECEIVED	<u>851,530</u>

AMOUNTS SPENT ON

SALARY - PRIESTS AND STAFF	371,721
HEAT, ELECTRICITY, AIR CONDITIONING	77,401
BENEFITS - INSURANCE	82,440
LITURGICAL EXPENSES	68,280
BUILDING & GROUNDS MAINTENANCE	57,203
EQUIPMENT EXPENSE & REPAIR	49,160
BENEFITS - TAXES & PENSION	30,677
OFFICE SUPPLIES AND EXPENSE	41,114
BUILDING INSURANCE	16,592
RECTORY EXPENSES	17,343
SCHOOL TAX	7,865
VEHICLE EXPENSES	7,168
TELEPHONE	6,388
BOOKS	2,055
POSTAGE	2,301

TOTAL SPENT	<u>837,708</u>
--------------------	-----------------------

EXCESS OF RECEIPTS OVER AMOUNT SPENT	<u>13,822</u>
---	----------------------

ADDITIONAL EXPENDITURES (FROM SAVINGS)

MAJOR IMPROVEMENT - PIAZZA	93,407
ELECTRICAL WORK	14,456
TOTAL - FROM SAVINGS	<u>107,863</u>

NET DEFICIT	<u>(94,041)</u>
--------------------	------------------------