

# Ste. Marguerite d'Youville Parish

## Income

July 1, 2008 to June 30, 2009

### Revenues

Offertory	\$263,611.
Offertory Monthly	27,471.
Grand Annual	42,074.
Sacramental Offerings	23,940.
Candles, Flowers	7,912.
Gifts and Bequests	49,764.
Religious Education	38,967.
Rel Ed Fundraising & Youth Ministry	12,435.
Bereavement	2,861.
Property Sales	307,019.
Interest Income	1,877.
Other Income	23,151.
Rental	3,535.
Bingo	18,500.
Donations - Other	9,246.

Total Revenues \$ 832,363.

### Expenses

Parish Maintenance	\$ 110,731	Fundraising	\$ 4,137.
--------------------	------------	-------------	-----------

Heat	Ground Maintenance	Religious Ed
Water	Building maintenance	Youth Ministry
Electric	Property Insurance/Liability	Parish
Supplies	Equipment Contracts	

Capital Acquisitions/Improvements	\$	3,935.
-----------------------------------	----	--------

Salaries/Benefits	\$	59,522.
-------------------	----	---------

Building Remodeling & Repair	Pastor	Retreats
Computer & Alarm System	Clergy Stipends	Auto Insurance
Site Improvements	Clergy unassigned	Medical Insurance

Pastoral /Liturgical	\$	18,044.
----------------------	----	---------

\$254,371.	Staff Salaries/Benefits	
Flowers	Music Director	Workmen's Comp.
Missalettes	Business Manager	Social Security
Altar Supplies	Rel Ed Secretary	Pensions
Youth Ministry	Rel Ed Coordinators	Life Insurance
Baptism Candles	Facilities	Medical Insurance
Music	Housekeeping	Long Term

### Disability

Religious Education	Hospital Chaplaincy	Pastoral Associate
Hospitality	Transportation	

Office Expenses	\$	54,101.
-----------------	----	---------

553.	RCAB Support	\$
Office Supplies	Pilot	
Telephone		
Postage		
Printing	Other Expenses	\$

68.		
Bank Service Charges	Dues and Subscriptions	
Petty Cash	Equipment Repair Contracts	

Household Expenses	\$	9,588.		Total
--------------------	----	--------	--	-------

Revenue	\$	832,363.		
Food	Hospitality		Total Expenses	\$
515,050.	Supplies	Laundry		

317,313.

**PLEASE NOTE:**

**When you deduct the \$307,019. (not actual operating income) from the sale of St. Mary's we have a deficit of (-\$10,294.).**