

**Corpus Christi Parish
Annual Reoprt To Parishioners
Fiscal Year Ended June30, 2009**

Parish Revenue	Actuals	Fiscal Yr 2009 Budget	Variance To Budget	Fiscal Yr 210 Budget
Offertory Collection	\$267,962	\$338,542	(70,580)	\$331,500
Monthly Parish Projects Coll	36,637	40,000	(3,363)	36,000
Grand Annual	35,361	25,000	10,361	26,000
Gifts, Bequests, Donations	67,949	16,400	51,549	16,000
Sacramental Offerings	33,897	34,800	(903)	34,000
Shrines/ Candles/Flowers	20,350	18,400	1,950	20,000
Religious Education	3,345	3,540	(195)	3,500
Fundraising	45,315	36,000	9,315	49,000
Other - (Bulletin Advertising, Mass Intentions, Interest, Misc.)	28,202	27,130	1,072	27,564
Sub Total	539,018	539,812	(794)	543,564

Parish Expenses

Employee Stipends & Benfits	\$265,483	\$252,551	\$12,932	\$272,258
Clergy Stipend & Benefits	57,697	55,652	\$2,045	59,500
Phone/Heat/Utilities/Water/Sewer	58,979	60,159	-\$1,180	57,000
Property Insurance	25,522	27,300	-\$1,778	27,888
Maintenance - Buildings/Grounds	25,567	27,840	-\$2,273	24,800
Parish Office	20,570	26,136	-\$5,566	15,220
Missalettes/Pilot	4,868	5,800	-\$932	5,000
Catholic School Subsidy	17,648	15,912	\$1,736	17,408
Weekly Envelopes	4,845	4,900	-\$55	4,800
Household, Food, Supplies Paish Ctr, Church, Rectory	5,811	6,000	-\$189	6,000
Acquisitions, Improvements, Furniture & Equip	17,495	13,000	\$4,495	8,000
Music, Altar Supplies, Flowers	9,091	11,108	-\$2,017	15,000
Hospital Chaplain	4,077	4,248	-\$171	3,924
Religious Education	2,813	3,190	-\$377	3,600
RCAB Loan Interest	5,396	6,000	-\$604	5,000
Hospitality, Staff/Volunteer Development	15,302	17,616	-\$2,314	16,966
Other, Fundraising, Charitable Works				
Professional Fees	10,474	2,400	\$8,074	1,200
Total	551,637	539,812	11,825	543,564
Net	(12,619)			